

# 2022 Annual Agency Profile - County of La Crosse (NTD ID 50442)

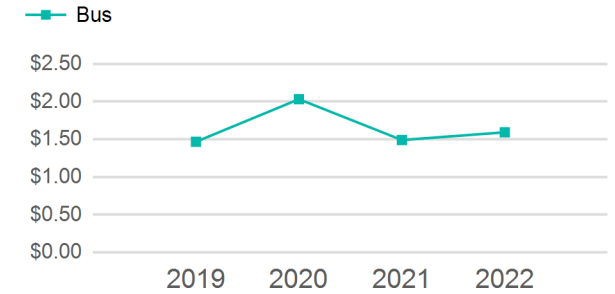
**Mailing Address:** 212 6TH ST N  
LA CROSSE, WI 54601-3355

**Website:** <http://www.co.la-crosse.wi.us>

## Service Consumed

Annual Unlinked Trips (UPT) 17,280

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 8  
Service Vehicles 0  
Facilities 0

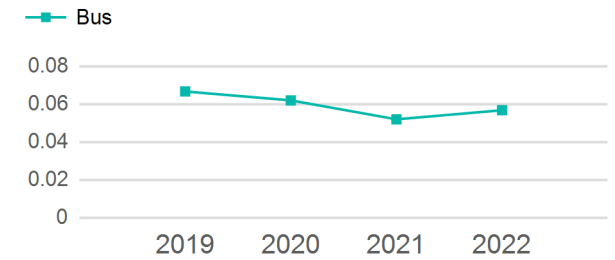
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 304,410  
Annual Vehicle Revenue Hours (VRH) 9,727  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17,280	0	4	304,410	9,727
<b>Total</b>	<b>17,280</b>	<b>0</b>	<b>4</b>	<b>304,410</b>	<b>9,727</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.59	\$49.86	0.1	1.8	\$28.07
<b>Total</b>	<b>\$1.59</b>	<b>\$49.86</b>	<b>0.1</b>	<b>1.8</b>	<b>\$28.07</b>

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2022 Funding Breakdown

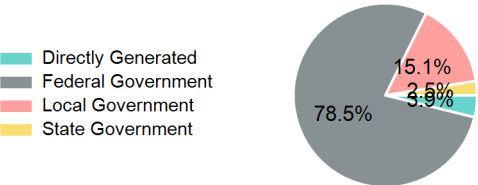
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$484,999	\$18,674
Total	\$484,999	\$18,674

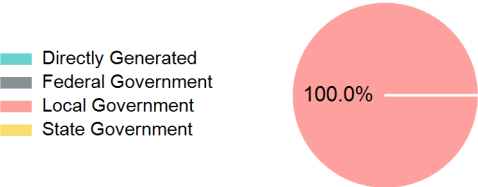
Directly Generated	\$18,674
Federal Government	\$380,855
Local Government	\$73,440
State Government	\$12,030
Total Operating Funds Expended	\$484,999



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$12,692
State Government	\$0
Total Capital Funds Expended	\$12,692



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 27%  
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Bus	4.5