

# 2022 Annual Agency Profile - St. Joseph County Transportation Authority (NTD ID 50436)

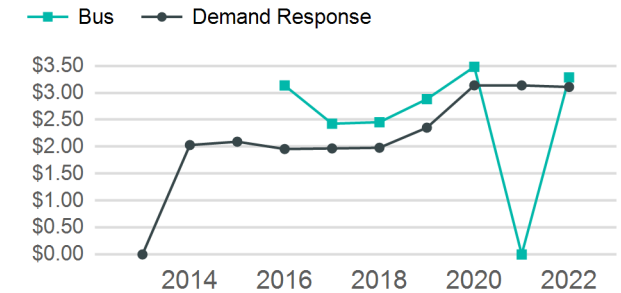
**Mailing Address:** 810 Webber Avenue  
Three Rivers, MI 49093

**Website:** <http://www.sjcta.info/>

## Service Consumed

Annual Unlinked Trips (UPT) 57,542

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 28  
Service Vehicles 2  
Facilities 1

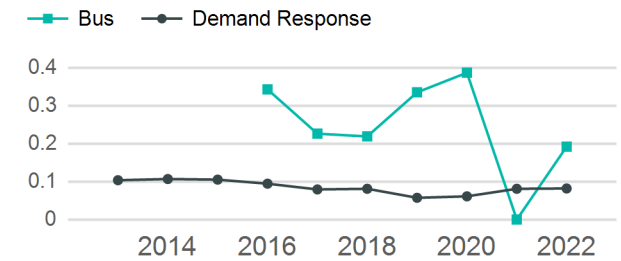
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 656,670  
Annual Vehicle Revenue Hours (VRH) 32,772  
Vehicles Operated in Maximum Service (VOMS) 24

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50,998	23	0	622,580	30,545
Bus	6,544	1	0	34,090	2,227
<b>Total</b>	<b>57,542</b>	<b>24</b>	<b>0</b>	<b>656,670</b>	<b>32,772</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.11	\$63.35	0.1	1.7	\$37.95
Bus	\$3.29	\$50.29	0.2	2.9	\$17.11
<b>Total</b>	<b>\$3.12</b>	<b>\$62.47</b>	<b>0.1</b>	<b>1.8</b>	<b>\$35.58</b>

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2022 Funding Breakdown

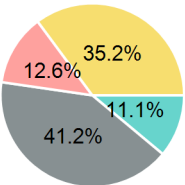
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

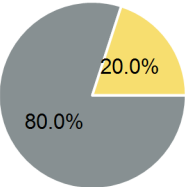
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,935,178	\$210,340
Bus	\$111,996	\$10,018
Total	\$2,047,174	\$220,358

Directly Generated	\$226,280
Federal Government	\$844,147
Local Government	\$257,080
State Government	\$719,667
Total Operating Funds Expended	\$2,047,174



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$50,560
Local Government	\$0
State Government	\$12,640
Total Capital Funds Expended	\$63,200

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	12.0

- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - FB - Ferryboat - 40%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SB - School Bus - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%