2022 Annual Agency Profile - Pickaway Area Rural Transit (NTD ID 50434)

Mailing Address: 469 E OHIO ST Website: http://www.picca.info/

CIRCLEVILLE, OH 43113-2034

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Annual Unlinked Trips (UPT) 22,380

\$0.00

2014

Columbus, OH

Revenue Vehicles

Service Vehicles

Facilities

Assets	Service Supplied	
14	Annual Vehicle Revenue Miles (VRM)	107,291
0	Annual Vehicle Revenue Hours (VRH)	7,103
0	Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,381	11	0	88,412	5,341
Bus	5,999	1	0	18,879	1,762
Total	22,380	12	0	107,291	7,103

Metrics	Service E	Service Efficiency Service Effectiveness		SS	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$5.63 \$1.60	\$93.15 \$17.11	0.2 0.3	3.1 3.4	\$30.37 \$5.03
Total	\$4.92	\$74.28	0.2	3.2	\$23.58

Operating Expenses per Vehicle Revenue Mile ■ Bus ■ Demand Response \$8.00 \$6.00 \$4.00 \$2.00

Unlinked Passenger Trip per Vehicle Revenue Mile

2016

2018

2020

2022



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2022 Funding Breakdown

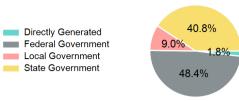
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$497,496 \$30,148	\$9,706 \$0
Total	\$527,644	\$9,706

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$527,644
State Government	\$215,127
Local Government	\$47,544
Federal Government	\$255,267
Directly Generated	\$9,706

Operating Funding Sources



Capital Funding Sources

Directly Generated
Federal Governmen
Local Government
State Government

Sources of Capital Funds Expended

Directly Generated Federal Government	\$0 \$0
Local Government State Government	\$0 \$0
Total Capital Funds Expended	\$0

2022 Asset Management

5R05

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	4.6

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Fauinment	- Automobiles	- 100%

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 16%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 40%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 35%

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