

# 2022 Annual Agency Profile - County of Kenosha (NTD ID 50432)

**Mailing Address:** 8600 Sheridan Road #500  
Kenosha, WI 53143

**Website:** <http://www.kenoshacounty.org>

## Service Consumed

Annual Unlinked Trips (UPT) 7,902

Kenosha, WI, Wisconsin Non-UZA

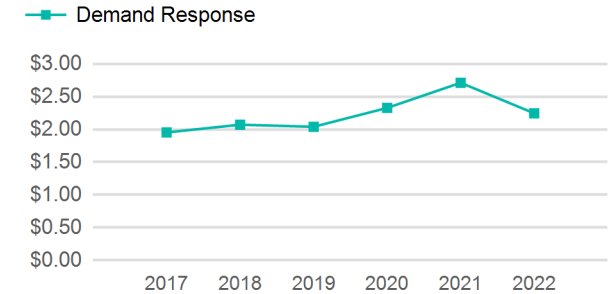
## Assets

Revenue Vehicles 5  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 123,756  
Annual Vehicle Revenue Hours (VRH) 6,173  
Vehicles Operated in Maximum Service (VOMS) 4

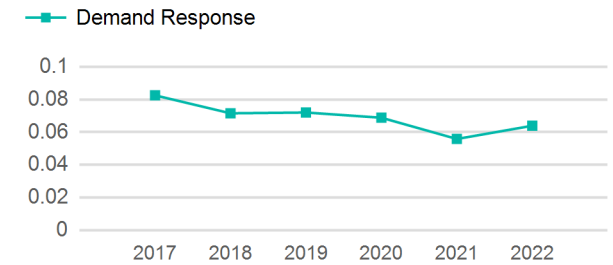
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,902	0	4	123,756	6,173
<b>Total</b>	<b>7,902</b>	<b>0</b>	<b>4</b>	<b>123,756</b>	<b>6,173</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.25	\$45.02	0.1	1.3	\$35.17
<b>Total</b>	<b>\$2.25</b>	<b>\$45.02</b>	<b>0.1</b>	<b>1.3</b>	<b>\$35.17</b>

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2022 Funding Breakdown

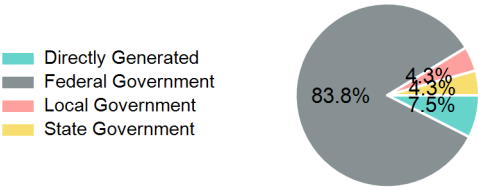
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$277,878	\$20,809
Total	\$277,878	\$20,809

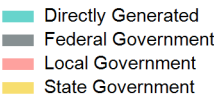
Directly Generated	\$20,809
Federal Government	\$232,985
Local Government	\$12,043
State Government	\$12,041
Total Operating Funds Expended	\$277,878



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	10.0