

# 2022 Annual Agency Profile - City of Platteville (NTD ID 50431)

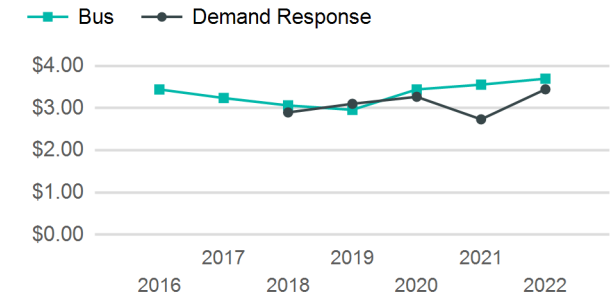
**Mailing Address:** 75 N BONSON ST  
PLATTEVILLE, WI 53818-2502

**Website:** <http://www.platteville.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 60,686

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 10  
**Service Vehicles** 0  
**Facilities** 0

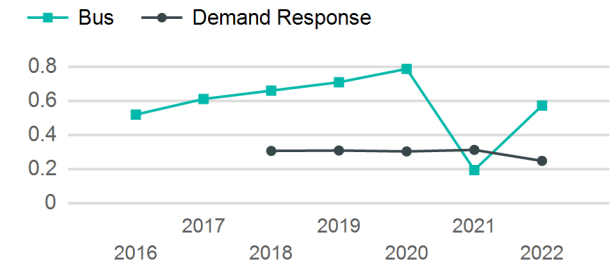
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 170,740  
**Annual Vehicle Revenue Hours (VRH)** 18,532  
**Vehicles Operated in Maximum Service (VOMS)** 6

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,213	0	3	113,973	13,089
Bus	32,473	0	3	56,767	5,443
<b>Total</b>	<b>60,686</b>	<b>0</b>	<b>6</b>	<b>170,740</b>	<b>18,532</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.44	\$30.00	0.2	2.2	\$13.92
Bus	\$3.70	\$38.55	0.6	6.0	\$6.46
<b>Total</b>	<b>\$3.53</b>	<b>\$32.51</b>	<b>0.4</b>	<b>3.3</b>	<b>\$9.93</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$392,635	\$111,059
Bus	\$209,820	\$1,592
<b>Total</b>	<b>\$602,455</b>	<b>\$112,651</b>

### Sources of Operating Funds Expended

Directly Generated	\$112,651
Federal Government	\$431,267
Local Government	\$10,414
State Government	\$48,123
<b>Total Operating Funds Expended</b>	<b>\$602,455</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$77,458
Local Government	\$20,163
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$97,621</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

5R06

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 27%  
 Rolling Stock - VN - Van - 27%

### Mode

Demand Response  
 Bus

### Average Fleet Age in Years

4.0  
 0.8