

# 2022 Annual Agency Profile - Marquette County Transit Authority (NTD ID 50427)

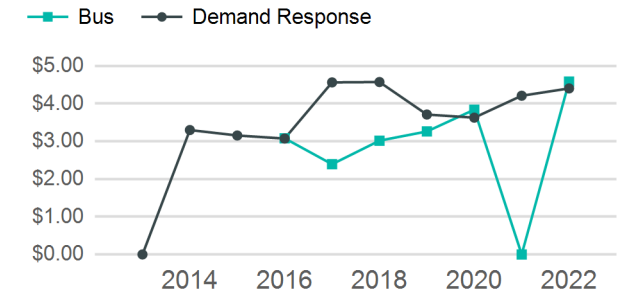
**Mailing Address:** 1325 Commerce Drive  
Marquette , MI 49855

**Website:** <http://www.marq-tran.com>

## Service Consumed

**Annual Unlinked Trips (UPT)** 107,486

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 33  
**Service Vehicles** 3  
**Facilities** 3

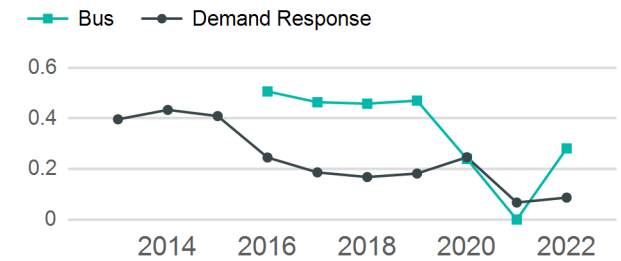
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 796,455  
**Annual Vehicle Revenue Hours (VRH)** 67,527  
**Vehicles Operated in Maximum Service (VOMS)** 29

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52,014	18	0	598,888	29,787
Bus	55,472	11	0	197,567	37,740
<b>Total</b>	<b>107,486</b>	<b>29</b>	<b>0</b>	<b>796,455</b>	<b>67,527</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.40	\$88.53	0.1	1.7	\$50.70
Bus	\$4.58	\$24.00	0.3	1.5	\$16.33
<b>Total</b>	<b>\$4.45</b>	<b>\$52.46</b>	<b>0.1</b>	<b>1.6</b>	<b>\$32.96</b>

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## 2022 Funding Breakdown

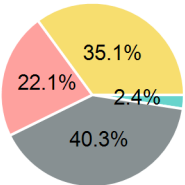
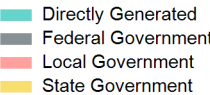
### Summary of Operating Expenses (OE)

### Sources of Operating Funds Expended

### Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,636,955	\$57,645
Bus	\$905,650	\$22,576
<b>Total</b>	<b>\$3,542,605</b>	<b>\$80,221</b>

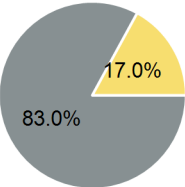
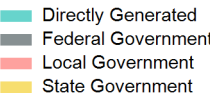
Directly Generated	\$85,786
Federal Government	\$1,428,876
Local Government	\$784,515
State Government	\$1,243,428
<b>Total Operating Funds Expended</b>	<b>\$3,542,605</b>



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$445,508
Local Government	\$0
State Government	\$91,509
<b>Total Capital Funds Expended</b>	<b>\$537,017</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R03
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 50%  
Facility - Administrative / Maintenance Facilities - 5%  
Facility - Passenger / Parking Facilities - 5%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 15%  
Rolling Stock - CU - Cutaway - 10%  
Rolling Stock - FB - Ferryboat - 40%  
Rolling Stock - MV - Minivan - 10%  
Rolling Stock - SB - School Bus - 33%  
Rolling Stock - SV - Sports Utility Vehicle - 10%  
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	2.0