

# 2022 Annual Agency Profile - Tazewell County (NTD ID 50420)

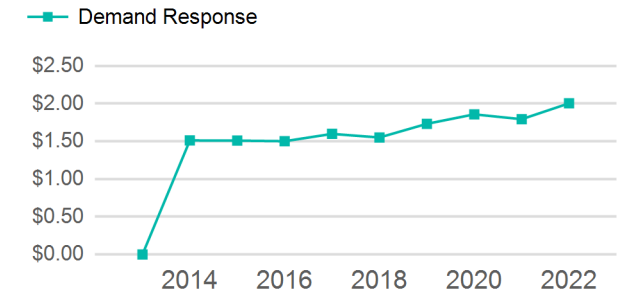
**Mailing Address:** 11 S 4TH ST  
PEKIN, IL 61554-4253

**Website:** <http://www.tazewell.com>

## Service Consumed

Annual Unlinked Trips (UPT) 39,782

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 16  
Service Vehicles 0  
Facilities 1

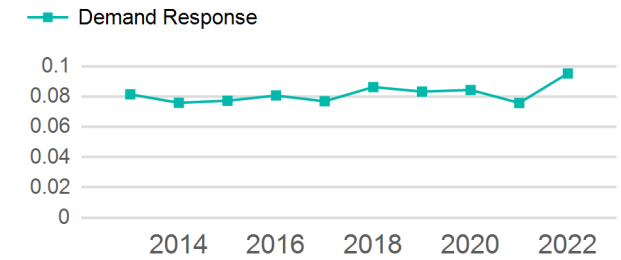
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 417,264  
Annual Vehicle Revenue Hours (VRH) 15,614  
Vehicles Operated in Maximum Service (VOMS) 17

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,782	17	0	417,264	15,614
<b>Total</b>	<b>39,782</b>	<b>17</b>	<b>0</b>	<b>417,264</b>	<b>15,614</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.00	\$53.55	0.1	2.5	\$21.02
<b>Total</b>	<b>\$2.00</b>	<b>\$53.55</b>	<b>0.1</b>	<b>2.5</b>	<b>\$21.02</b>

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2022 Funding Breakdown

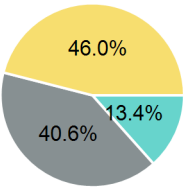
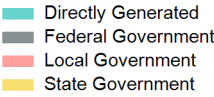
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$836,069	\$111,846
Total	\$836,069	\$111,846

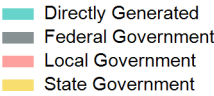
Directly Generated	\$111,846
Federal Government	\$339,443
Local Government	\$0
State Government	\$384,780
Total Operating Funds Expended	\$836,069



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 4%  
Facility - Passenger / Parking Facilities - 9%  
Rolling Stock - AB - Articulated Bus - 68%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 19%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - FB - Ferryboat - 100%  
Rolling Stock - MV - Minivan - 70%  
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	6.0