# 2022 Annual Agency Profile - City of Wisconsin Rapids (NTD ID 50405)

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**Annual Unlinked Trips (UPT)** 77,259

#### Complete Complicat

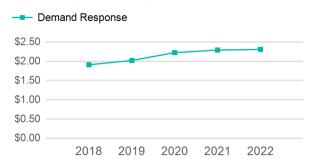
Ass	ets	Service Supplied	
Revenue Vehicles	13	Annual Vehicle Revenue Miles (VRM)	404,265
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	38,152
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	11

## **Modal Characteristics**

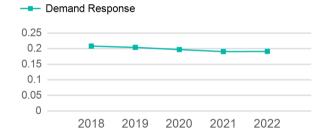
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77,259	0	11	404,265	38,152
Total	77,259	0	11	404,265	38,152

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.31	\$24.45	0.2	2.0	\$12.07
Total	\$2.31	\$24.45	0.2	2.0	\$12.07

#### Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



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# 2022 Funding Breakdown

### **Summary of Operating Expenses (OE)**

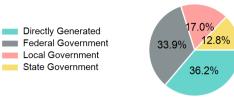
	Operating Expenses	Fare Revenues	
nd Response	\$932,830	\$337,694	

\$932,830

## Sources of Operating Funds Expended

Total Operating Funds Expended	\$932,830
State Government	\$119,687
Local Government	\$159,013
Federal Government	\$316,436
Directly Generated	\$337,694

#### **Operating Funding Sources**



# **Capital Funding Sources**

Directly Generated
Federal Governmen
Local Government
State Government

#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

#### **2022 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R06

Mode	Average Fleet Age in Years
Demand Response	8.5

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Transit Asset Management (TAM) Her	ner n	TAM Sponsor NTU IU
		Metrics

\$337,694

# 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles -	- 3	33%
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Mode

Deman

Total

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 27%

Rolling Stock - VN - Van - 27%

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