

# 2022 Annual Agency Profile - Bay Area Rural Transit Commission (NTD ID 50401)

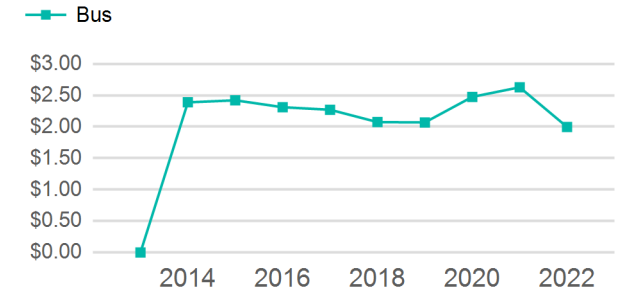
**Mailing Address:** 2216 6TH ST E  
ASHLAND, WI 54806-2301

**Website:** <http://www.bartbus.com>

## Service Consumed

Annual Unlinked Trips (UPT) 88,599

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 24  
Service Vehicles 1  
Facilities 1

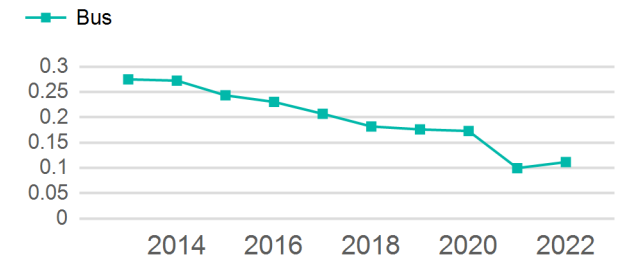
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 794,195  
Annual Vehicle Revenue Hours (VRH) 42,828  
Vehicles Operated in Maximum Service (VOMS) 17

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	88,599	17	0	794,195	42,828
<b>Total</b>	<b>88,599</b>	<b>17</b>	<b>0</b>	<b>794,195</b>	<b>42,828</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.00	\$37.01	0.1	2.1	\$17.89
<b>Total</b>	<b>\$2.00</b>	<b>\$37.01</b>	<b>0.1</b>	<b>2.1</b>	<b>\$17.89</b>

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2022 Funding Breakdown

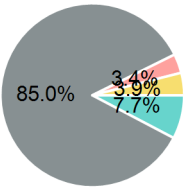
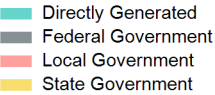
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

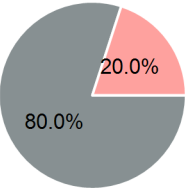
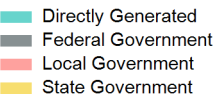
Mode	Operating Expenses	Fare Revenues
Bus	\$1,585,060	\$121,739
Total	\$1,585,060	\$121,739

Directly Generated	\$121,739
Federal Government	\$1,347,480
Local Government	\$53,421
State Government	\$62,420
Total Operating Funds Expended	\$1,585,060



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$52,009
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2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 27%  
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Bus	5.6