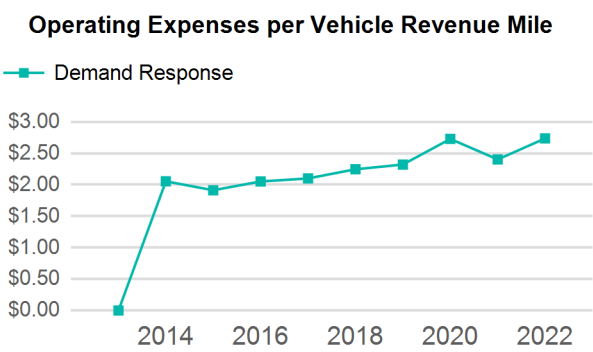


2022 Annual Agency Profile - Fayette County Council Agency on Aging and Aged dba Fayette County Public Transit (NTD ID 50399)

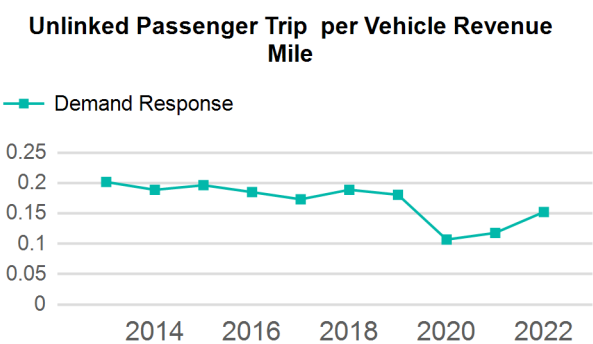
Mailing Address: 401 N CENTRAL AVE
CONNERSVILLE, IN 47331-1995

Website: <https://fayetteseniorcenter.com/>

			Service Consumed	
			Annual Unlinked Trips (UPT)	27,625
			Service Supplied	
			Annual Vehicle Revenue Miles (VRM)	181,323
			Annual Vehicle Revenue Hours (VRH)	15,061
			Vehicles Operated in Maximum Service (VOMS)	9
Assets				
Revenue Vehicles	10			
Service Vehicles	0			
Facilities	2			



Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,625	9	0	181,323	15,061
Total	27,625	9	0	181,323	15,061



Metrics					
Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.74	\$32.94	0.2	1.8	\$17.96
Total	\$2.74	\$32.94	0.2	1.8	\$17.96

2022 Annual Agency Profile - Fayette County Council Agency on Aging and Aged dba Fayette County Public Transit (NTD ID 50399)

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$496,156	\$34,946
Total	\$496,156	\$34,946

2022 Funding Breakdown

Sources of Operating Funds Expended

Directly Generated	\$34,946
Federal Government	\$332,613
Local Government	\$34,935
State Government	\$93,662
Total Operating Funds Expended	\$496,156

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,996
Local Government	\$2,093
State Government	\$0
Total Capital Funds Expended	\$5,089

Operating Funding Sources

Capital Funding Sources

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Average Fleet Age in Years	
Mode		Demand Response	
Facility - Administrative / Maintenance Facilities - 20%		6.6	
Facility - Passenger / Parking Facilities - 0%			
Rolling Stock - AO - Automobile - 96%			
Rolling Stock - CU - Cutaway - 84%			
Rolling Stock - MV - Minivan - 45%			
Rolling Stock - VN - Van - 100%			

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