

# 2022 Annual Agency Profile - Hubbard County (NTD ID 50397)

**Mailing Address:** 205 COURT AVE  
PARK RAPIDS, MN 56470-1407

**Website:** <http://www.hubbardcountyheartlandexpress.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 30,916

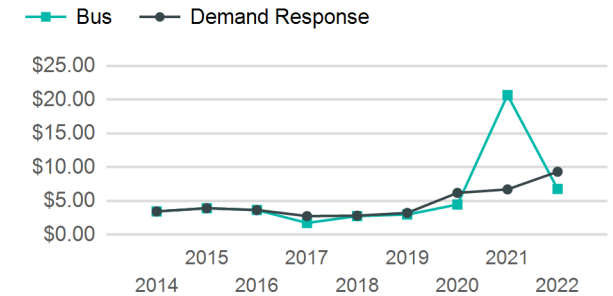
## Assets

Revenue Vehicles 6  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 69,055  
Annual Vehicle Revenue Hours (VRH) 7,485  
Vehicles Operated in Maximum Service (VOMS) 6

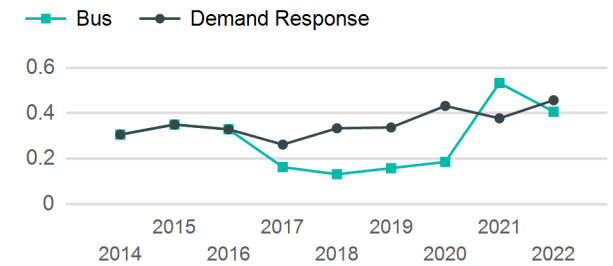
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 25,741                          | 4                      | 0                             | 56,324                       | 5,768                        |
| Bus             | 5,175                           | 2                      | 0                             | 12,731                       | 1,717                        |
| <b>Total</b>    | <b>30,916</b>                   | <b>6</b>               | <b>0</b>                      | <b>69,055</b>                | <b>7,485</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$9.33             | \$91.12        | 0.5                   | 4.5         | \$20.42        |
| Bus             | \$6.78             | \$50.24        | 0.4                   | 3.0         | \$16.67        |
| <b>Total</b>    | <b>\$8.86</b>      | <b>\$81.74</b> | <b>0.4</b>            | <b>4.1</b>  | <b>\$19.79</b> |

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2022 Funding Breakdown

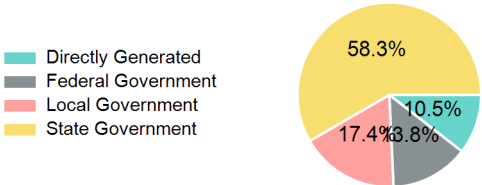
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$525,566          | \$41,915      |
| Bus             | \$86,255           | \$22,230      |
| Total           | \$611,821          | \$64,145      |

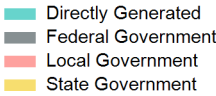
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$64,145  |
| Federal Government             | \$84,354  |
| Local Government               | \$106,524 |
| State Government               | \$356,798 |
| Total Operating Funds Expended | \$611,821 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

|                                     |         |                    |      |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R04 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

|  |
|--|
| Equipment - Automobiles - 10%                            |
| Equipment - Trucks and other Rubber Tire Vehicles - 10%  |
| Facility - Administrative / Maintenance Facilities - 10% |
| Facility - Passenger / Parking Facilities - 10%          |
| Rolling Stock - CU - Cutaway - 10%                       |
| Rolling Stock - VN - Van - 10%                           |

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 8.8                        |
| Bus             | 8.8                        |