

2022 Annual Agency Profile - Ashtabula County Transportation System (NTD ID 50390)

Mailing Address: 25 W JEFFERSON ST
JEFFERSON, OH 44047-1027

Website: https://acdjfs.org/?page_id=16

Service Consumed

Annual Unlinked Trips (UPT) 55,906

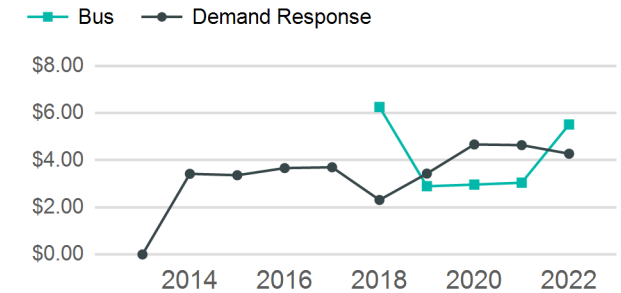
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 328,266
Annual Vehicle Revenue Hours (VRH) 21,292
Vehicles Operated in Maximum Service (VOMS) 16

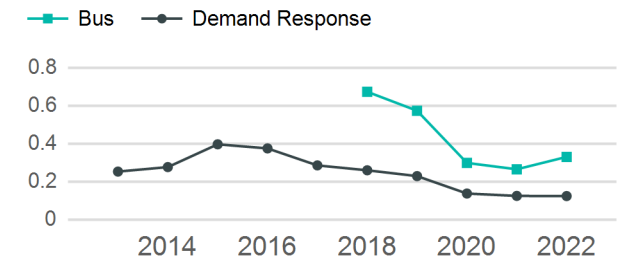
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,499	0	12	254,351	15,286
Bus	24,407	0	4	73,915	6,006
Total	55,906	0	16	328,266	21,292

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.27	\$71.11	0.1	2.1	\$34.51
Bus	\$5.51	\$67.86	0.3	4.1	\$16.70
Total	\$4.55	\$70.20	0.2	2.6	\$26.73

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2022 Funding Breakdown

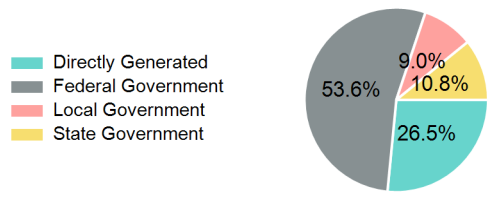
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,087,046	\$23,436
Bus	\$407,570	\$16,806
Total	\$1,494,616	\$40,242

Sources of Operating Funds Expended

Directly Generated	\$396,748
Federal Government	\$801,319
Local Government	\$135,248
State Government	\$161,301
Total Operating Funds Expended	\$1,494,616

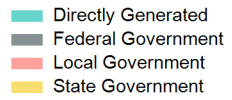
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	3.3