

# 2022 Annual Agency Profile - Orange County First Chance Center dba Orange County Transit (NTD ID 50389)

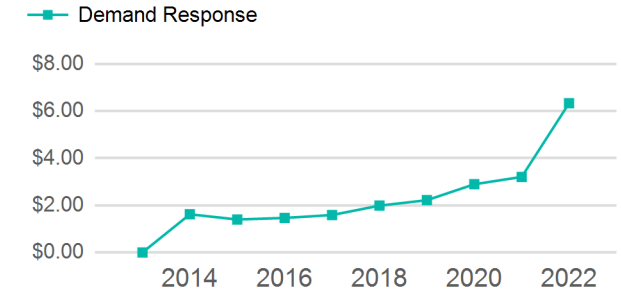
**Mailing Address:** 986 W HOSPITAL RD  
PAOLI, IN 47454-9668

**Website:** <http://www.firstchancecenter.com>

## Service Consumed

Annual Unlinked Trips (UPT) 8,914

## Operating Expenses per Vehicle Revenue Mile



## Assets

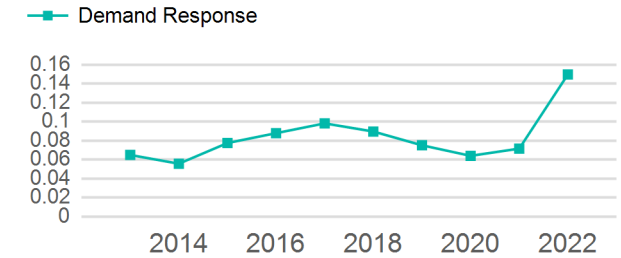
## Service Supplied

Revenue Vehicles	14	Annual Vehicle Revenue Miles (VRM)	59,548
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	5,777
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	5

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,914	5	0	59,548	5,777
<b>Total</b>	<b>8,914</b>	<b>5</b>	<b>0</b>	<b>59,548</b>	<b>5,777</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.33	\$65.27	0.1	1.5	\$42.30
<b>Total</b>	<b>\$6.33</b>	<b>\$65.27</b>	<b>0.1</b>	<b>1.5</b>	<b>\$42.30</b>

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2022 Funding Breakdown

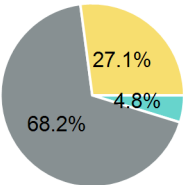
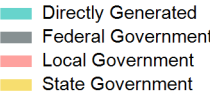
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$377,045	\$15,682
Total	\$377,045	\$15,682

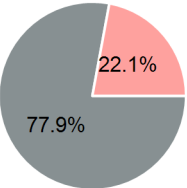
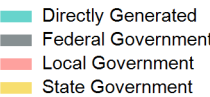
Directly Generated	\$17,931
Federal Government	\$256,990
Local Government	\$0
State Government	\$102,124
Total Operating Funds Expended	\$377,045



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,285
Local Government	\$4,332
State Government	\$0
Total Capital Funds Expended	\$19,617



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.2

Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 96%  
Rolling Stock - CU - Cutaway - 84%  
Rolling Stock - MV - Minivan - 45%  
Rolling Stock - VN - Van - 100%