

2022 Annual Agency Profile - Marion Area Transit (NTD ID 50388)

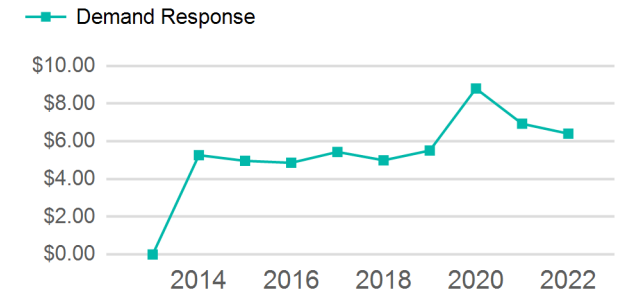
Mailing Address: 233 W CENTER ST
MARION, OH 43302-3643

Website: <http://www.marionohio.us/transit>

Service Consumed

Annual Unlinked Trips (UPT) 92,721

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 1

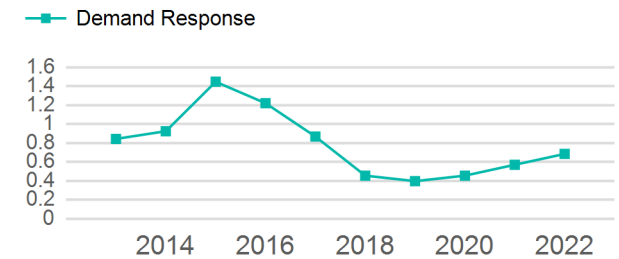
Service Supplied

Annual Vehicle Revenue Miles (VRM) 135,389
Annual Vehicle Revenue Hours (VRH) 15,723
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 92,721 | 10 | 0 | 135,389 | 15,723 |
| Total | 92,721 | 10 | 0 | 135,389 | 15,723 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|---------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$6.41 | \$55.17 | 0.7 | 5.9 | \$9.35 |
| Total | \$6.41 | \$55.17 | 0.7 | 5.9 | \$9.35 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$867,396 | \$65,456 |
| Total | \$867,396 | \$65,456 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$76,930 |
| Federal Government | \$393,788 |
| Local Government | \$338,859 |
| State Government | \$57,819 |
| Total Operating Funds Expended | \$867,396 |

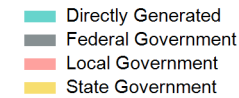
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R05 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.2 |