

# 2022 Annual Agency Profile - Houghton Motor Transit Line (NTD ID 50386)

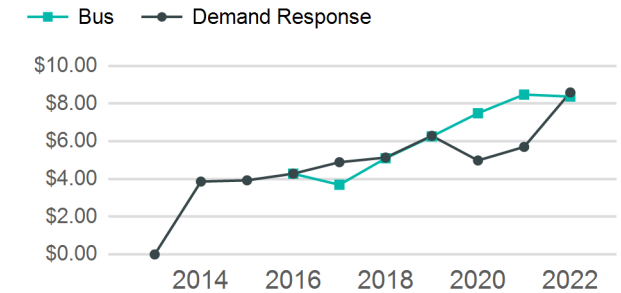
**Mailing Address:** 616 SHELLEN AVE  
HOUGHTON, MI 49931-1841

**Website:** <http://www.cityofhoughton.com>

## Service Consumed

Annual Unlinked Trips (UPT) 40,574

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 9  
Service Vehicles 1  
Facilities 1

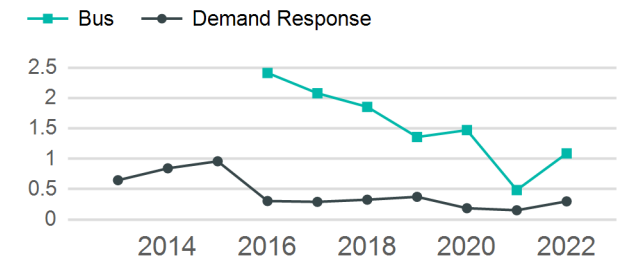
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 67,888  
Annual Vehicle Revenue Hours (VRH) 9,258  
Vehicles Operated in Maximum Service (VOMS) 8

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,664	6	0	42,252	7,197
Bus	27,910	2	0	25,636	2,061
<b>Total</b>	<b>40,574</b>	<b>8</b>	<b>0</b>	<b>67,888</b>	<b>9,258</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.59	\$50.44	0.3	1.8	\$28.67
Bus	\$8.37	\$104.11	1.1	13.5	\$7.69
<b>Total</b>	<b>\$8.51</b>	<b>\$62.39</b>	<b>0.6</b>	<b>4.4</b>	<b>\$14.24</b>

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2022 Funding Breakdown

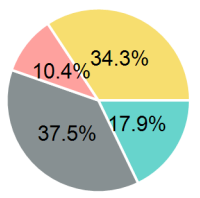
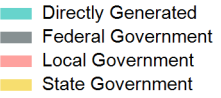
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

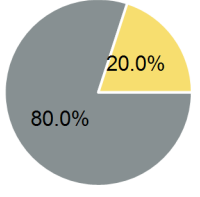
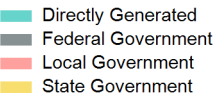
Mode	Operating Expenses	Fare Revenues
Demand Response	\$363,036	\$33,043
Bus	\$214,573	\$68,081
Total	\$577,609	\$101,124

Directly Generated	\$103,150
Federal Government	\$216,545
Local Government	\$59,825
State Government	\$198,089
Total Operating Funds Expended	\$577,609



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$193,612
Local Government	\$0
State Government	\$48,403
Total Capital Funds Expended	\$242,015

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	1.9
Bus	3.5