

2022 Annual Agency Profile - Van Buren Public Transit (NTD ID 50383)

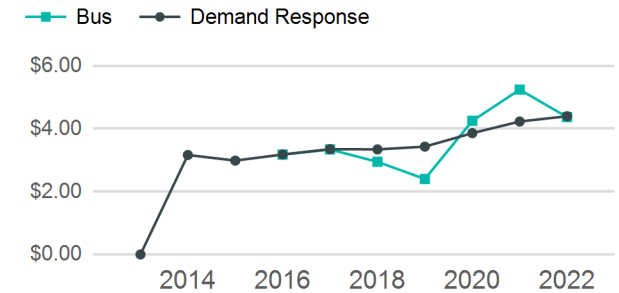
Mailing Address: 610 David Walton Drive
Bangor, MI 49013

Website: <http://www.vbco.org/government755146.asp>

Service Consumed

Annual Unlinked Trips (UPT) 64,035

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles 2
Facilities 1

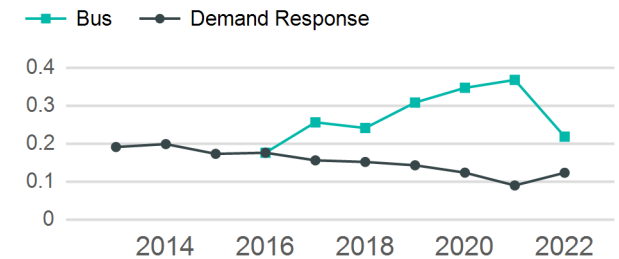
Service Supplied

Annual Vehicle Revenue Miles (VRM) 467,280
Annual Vehicle Revenue Hours (VRH) 33,310
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49,327	14	0	399,963	28,222
Bus	14,708	2	0	67,317	5,088
Total	64,035	16	0	467,280	33,310

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.40	\$62.33	0.1	1.7	\$35.66
Bus	\$4.37	\$57.82	0.2	2.9	\$20.00
Total	\$4.39	\$61.64	0.1	1.9	\$32.06

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2022 Funding Breakdown

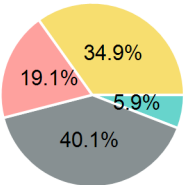
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,759,085	\$107,296
Bus	\$294,175	\$0
Total	\$2,053,260	\$107,296

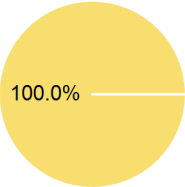
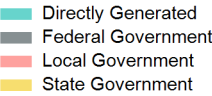
Directly Generated	\$120,532
Federal Government	\$824,043
Local Government	\$391,941
State Government	\$716,744
Total Operating Funds Expended	\$2,053,260



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$104,028
Total Capital Funds Expended	\$104,028



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.7
Bus	3.3