

2022 Annual Agency Profile - Becker County Transit (NTD ID 50379)

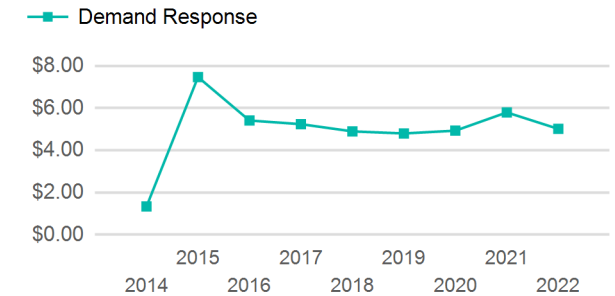
Mailing Address: 915 LAKE AVE
DETROIT LAKES, MN 56501-3403

Website: <http://www.co.becker.mn.us>

Service Consumed

Annual Unlinked Trips (UPT) 39,736

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 1

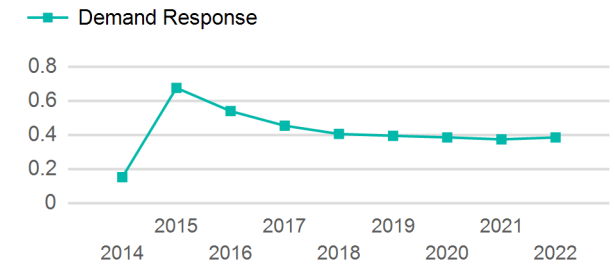
Service Supplied

Annual Vehicle Revenue Miles (VRM) 103,274
Annual Vehicle Revenue Hours (VRH) 8,811
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,736	5	0	103,274	8,811
Total	39,736	5	0	103,274	8,811

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.02	\$58.79	0.4	4.5	\$13.04
Total	\$5.02	\$58.79	0.4	4.5	\$13.04

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$517,989	\$65,709
Total	\$517,989	\$65,709

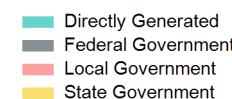
Sources of Operating Funds Expended

Directly Generated	\$65,709
Federal Government	\$83,534
Local Government	\$0
State Government	\$368,746
Total Operating Funds Expended	\$517,989

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$73,600
Local Government	\$9,207
State Government	\$9,200
Total Capital Funds Expended	\$92,007

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.6