2022 Annual Agency Profile - City of Whitewater (NTD ID 50375)

Mailing Address:	312 W WHITE			Website: https://www.whitewater-wi.gov/292/transportation					
	WHITEWATE	R, WI 53190-19	940						
				Service Cons	umed				
				Annual Unlink	ed Trips (UPT)	21,789	Operating Expenses per Vehicle Revenue Mile —— Demand Response		
	Assets		Service Supplied			\$4.00			
Revenue Vehicles	3		Annual Vehicle Revenue Miles (VRM)			54,790	\$3.00		
Service Vehicles	0		Annual Vehicle Revenue Hours (VRH)			6,456	\$2.00		
Facilities 0			Vehicles Operated in Maximum Service (VOMS)			3	\$1.00		
		Modal	Characteristics				\$0.00 2018 2019 2020 2021 2022		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	21,789	0	3	54,790	6,456		Demand Response		
Total	21,789	0	3	54,790	6,456		0.4		
							0.3		
Metrics	Service E	fficiency	Service Effectiveness				0.2		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.1		
Demand Response	\$3.91	\$33.16	0.4	3.4	\$9.82		0 2018 2019 2020 2021 2022		

3.4

\$9.82

p. 1 ot 2

Total

\$3.91

\$33.16

0.4

2022 Annual Agency Profile - City of Whitewater (NTD ID 50375)

			2022 Funding Breakdown				
Summary of Opera	ating Expenses (C)E)	Sources of Oper Expend	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$70,956 \$64,873 \$44,707 \$33,534	Directly Generated Federal Government Local Government State Government	20.9% 15.7% 30.3% 33.1%	
			Total Operating	\$214,070			
Demand Response	\$214,070	\$70,956	Funds Expended		Capital Funding Sou		
Total	\$214,070	\$70,956					
			Sources of Capital F	Funds Expended	Expended Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2022 Asset Management				
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06			
-			Metrie	cs			
2022 Performance Measure - A (% not in State of Good Repair			Mode	Average Fleet Age in Years			
Equipment - Automobiles - 33% Equipment - Trucks and other Re Facility - Administrative / Mainter Facility - Passenger / Parking Fa Rolling Stock - AO - Automobile Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 4 Rolling Stock - CU - Cutaway - 4 Rolling Stock - SB - School Bus Rolling Stock - SV - Sports Utility Rolling Stock - VN - Van - 27%	nance Facilities - 10% acilities - 10% - 77% 17% 1% - 0%		Demand Response	3.7		n 2 n	

Rolling Stock - VN - Van - 27%

p. 2 of 2