

2022 Annual Agency Profile - Manistee County Transportation, Inc. (NTD ID 50369)

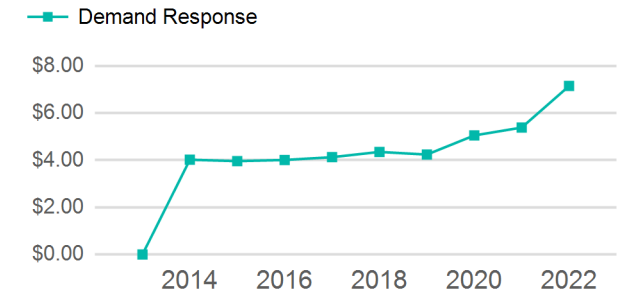
Mailing Address: 180 Memorial Drive
Manistee , MI 49660

Website: <https://manisteecountytransport.wordpress.com/>

Service Consumed

Annual Unlinked Trips (UPT) 118,304

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles 2
Facilities 2

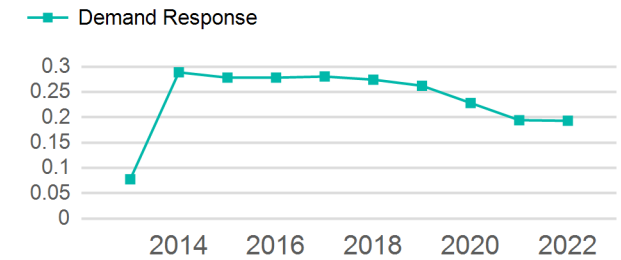
Service Supplied

Annual Vehicle Revenue Miles (VRM) 612,496
Annual Vehicle Revenue Hours (VRH) 37,436
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	118,304	24	0	612,496	37,436
Total	118,304	24	0	612,496	37,436

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.15	\$116.93	0.2	3.2	\$37.00
Total	\$7.15	\$116.93	0.2	3.2	\$37.00

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2022 Funding Breakdown

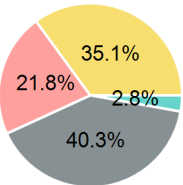
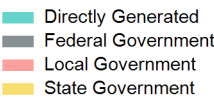
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,377,221	\$121,814
Total	\$4,377,221	\$121,814

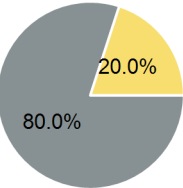
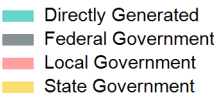
Directly Generated	\$124,327
Federal Government	\$1,765,547
Local Government	\$952,171
State Government	\$1,535,176
Total Operating Funds Expended	\$4,377,221



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,734
Local Government	\$0
State Government	\$2,683
Total Capital Funds Expended	\$13,417



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	9.1

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%