

# 2022 Annual Agency Profile - Jo Daviess County dba Jo Daviess County Transit (NTD ID 50364)

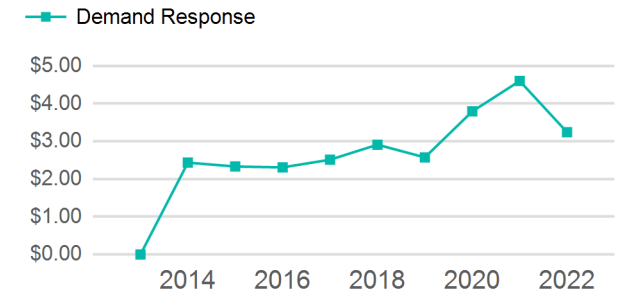
**Mailing Address:** 330 N BENCH ST  
GALENA, IL 61036-1808

**Website:** <https://jodaviesscountytransportation.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 25,205

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 18  
Service Vehicles 0  
Facilities 1

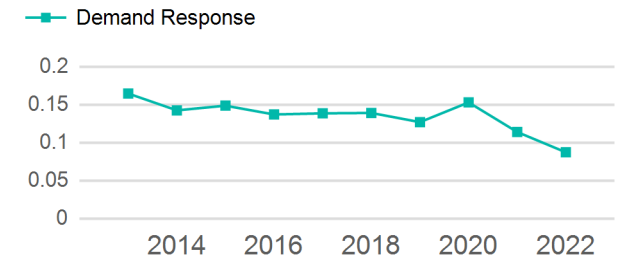
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 288,606  
Annual Vehicle Revenue Hours (VRH) 14,273  
Vehicles Operated in Maximum Service (VOMS) 14

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,205	14	0	288,606	14,273
<b>Total</b>	<b>25,205</b>	<b>14</b>	<b>0</b>	<b>288,606</b>	<b>14,273</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.24	\$65.51	0.1	1.8	\$37.10
<b>Total</b>	<b>\$3.24</b>	<b>\$65.51</b>	<b>0.1</b>	<b>1.8</b>	<b>\$37.10</b>

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## 2022 Funding Breakdown

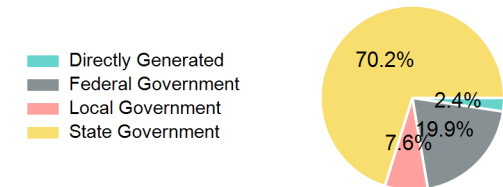
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$935,034	\$22,228
<b>Total</b>	<b>\$935,034</b>	<b>\$22,228</b>

### Sources of Operating Funds Expended

Directly Generated	\$22,228
Federal Government	\$186,154
Local Government	\$70,660
State Government	\$655,992
<b>Total Operating Funds Expended</b>	<b>\$935,034</b>

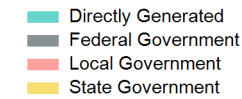
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R01
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%  
 Equipment - Trucks and other Rubber Tire Vehicles - 27%  
 Facility - Administrative / Maintenance Facilities - 4%  
 Facility - Passenger / Parking Facilities - 9%  
 Rolling Stock - AB - Articulated Bus - 68%  
 Rolling Stock - AO - Automobile - 83%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - FB - Ferryboat - 100%  
 Rolling Stock - MV - Minivan - 70%  
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	8.5