2022 Annual Agency Profile - Huntington County Council on Aging dba Huntington Area Transportation Service (NTD ID 50361)

				10 30301							
Mailing Address:	201 N JEFFERSON ST HUNTINGTON, IN 46750-2856		56	Website: https://www.huntingtoncountycoa.org/about-us/							
				Service Cons	sumed	Operating Expenses per Vehicle Revenue Mile					
				Annual Unlinked Trips (UPT) 32,248			Demand Response				
Assets				Service Supplied			\$3.00 \$2.50 \$2.00				
Revenue Vehicles	1	5	Anr	Annual Vehicle Revenue Miles (VRM) 255,224			\$2.00				
Service Vehicles	C)	Ann	Annual Vehicle Revenue Hours (VRH) 2			\$1.00				
Facilities	2		Vehicles Oper	Vehicles Operated in Maximum Service (VOMS)			\$0.50 \$0.00 2014 2016 2018 2020 2022				
		Modal	Characteristics	i							
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile Demand Response				
Demand Response	32,248	15	0	255,224	21,081		0.16				
Total	32,248	15	0	255,224	21,081		0.14 0.12 0.1 0.08				
Metrics	Service Efficiency		Service Effectiveness				0.06				
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0 2014 2016 2018 2020 2022				
Demand Response	\$3.00	\$36.27	0.1	1.5	\$23.71						
Total	\$3.00	\$36.27	0.1	1.5	\$23.71		p. 1 of				

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			2022 Funding Breakdown	Operating Funding Sources		
Summary of Operati	ing Expenses (OE	E)	Sources of Opera Expend	Directly Generated	14.1%	
Mode	Operating Expenses		Directly Generated\$43,988Federal Government\$473,940Local Government\$107,953State Government\$138,669		Frederal Government Local Government State Government	18.1% 5.8% 62.0%
Demand Response	\$764,550	\$41,388	Total Operating Funds Expended	\$764,550	Capital Funding Sources	
Total	\$764,550 \$764,550	\$41,388 \$41,388				
Total	φ <i>ι</i> 0 1 ,550	ψ-1,500	Sources of Capital F	Directly Generated Federal Government		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Local Government State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset Management (TAM) Tier Tier II			TAM Sponsor NTD ID5R02			
			Metric			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Average Fleet Age in Years		
Facility - Administrative / Maintena Facility - Passenger / Parking Faci Rolling Stock - AO - Automobile - 9 Rolling Stock - CU - Cutaway - 849 Rolling Stock - MV - Minivan - 45%	lities - 0% 96% %		Demand Response	7.5		
Rolling Stock - VN - Van - 100%						p. 2 of