

# 2022 Annual Agency Profile - City of Stevens Point (NTD ID 50359)

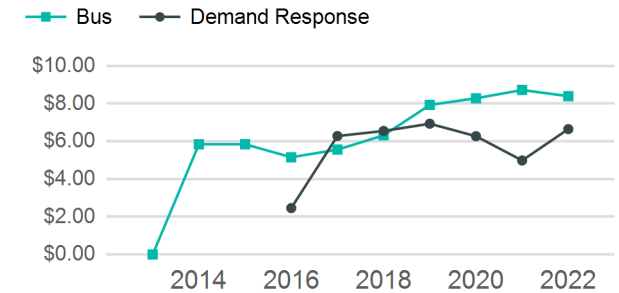
**Mailing Address:** 1515 STRONGS AVE  
STEVENS POINT, WI 54481-3543

**Website:** <http://www.stevenspoint.com>

## Service Consumed

Annual Unlinked Trips (UPT) 129,214

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 16  
Service Vehicles 1  
Facilities 1

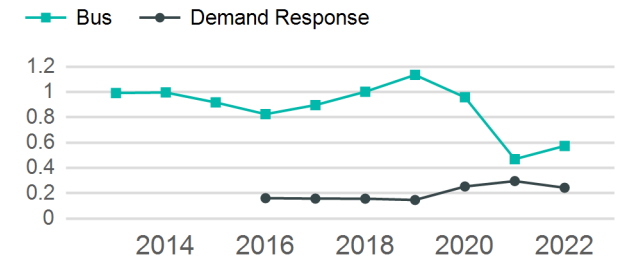
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 280,077  
Annual Vehicle Revenue Hours (VRH) 21,645  
Vehicles Operated in Maximum Service (VOMS) 10

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,269	5	0	95,556	6,924
Bus	105,945	5	0	184,521	14,721
<b>Total</b>	<b>129,214</b>	<b>10</b>	<b>0</b>	<b>280,077</b>	<b>21,645</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.65	\$91.75	0.2	3.4	\$27.30
Bus	\$8.39	\$105.22	0.6	7.2	\$14.62
<b>Total</b>	<b>\$7.80</b>	<b>\$100.91</b>	<b>0.5</b>	<b>6.0</b>	<b>\$16.90</b>

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2022 Funding Breakdown

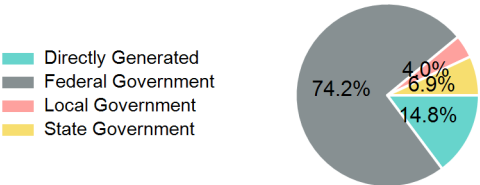
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$635,245	\$94,035
Bus	\$1,548,945	\$219,264
Total	\$2,184,190	\$313,299

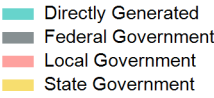
Directly Generated	\$322,847
Federal Government	\$1,621,759
Local Government	\$88,380
State Government	\$151,204
Total Operating Funds Expended	\$2,184,190



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	5.2