

# 2022 Annual Agency Profile - City of New Castle dba New Castle Transit (NTD ID 50358)

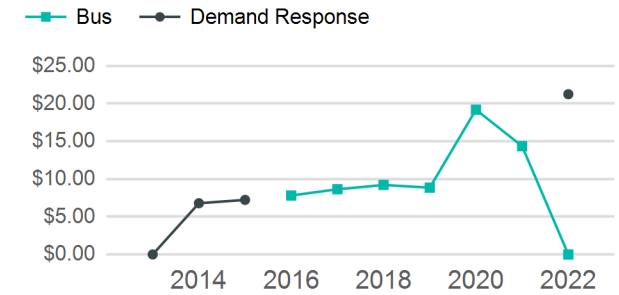
**Mailing Address:** 201 South 25th Street  
New Castle, IN 47362

**Website:** <http://www.cityofnewcastle.net>

## Service Consumed

Annual Unlinked Trips (UPT) 32,285

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 8  
Service Vehicles 0  
Facilities 1

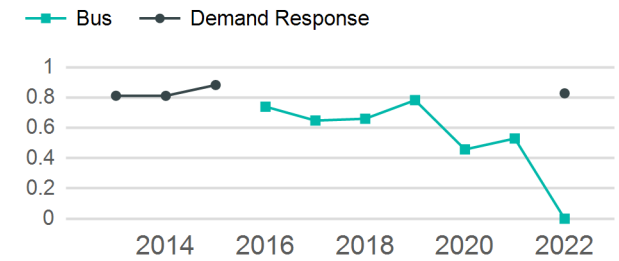
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 38,981  
Annual Vehicle Revenue Hours (VRH) 7,170  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,285	4	0	38,981	7,170
<b>Total</b>	<b>32,285</b>	<b>4</b>	<b>0</b>	<b>38,981</b>	<b>7,170</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$21.25	\$115.51	0.8	4.5	\$25.65
<b>Total</b>	<b>\$21.25</b>	<b>\$115.51</b>	<b>0.8</b>	<b>4.5</b>	<b>\$25.65</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

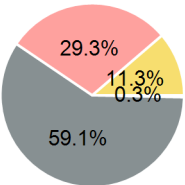
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$828,215	\$2,815
Total	\$828,215	\$2,815

Directly Generated	\$2,815
Federal Government	\$489,657
Local Government	\$242,335
State Government	\$93,408
Total Operating Funds Expended	\$828,215

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

- Directly Generated
- Federal Government
- Local Government
- State Government

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AO - Automobile - 96%  
Rolling Stock - CU - Cutaway - 84%  
Rolling Stock - MV - Minivan - 45%  
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	5.5