

# 2022 Annual Agency Profile - Effingham County (NTD ID 50345)

**Mailing Address:** 101 N 4TH ST  
EFFINGHAM, IL 62401-3482

**Website:** <https://www.cefseoc.org/transportation-services>

## Service Consumed

Annual Unlinked Trips (UPT) 31,210

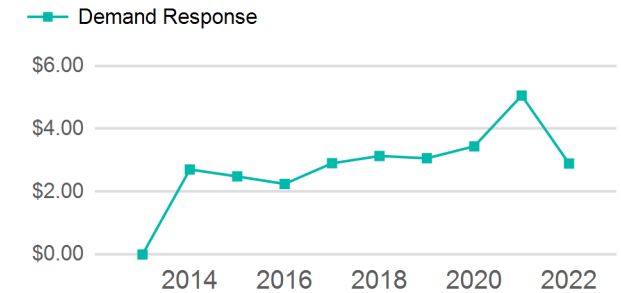
## Assets

Revenue Vehicles 14  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 181,918  
Annual Vehicle Revenue Hours (VRH) 15,848  
Vehicles Operated in Maximum Service (VOMS) 12

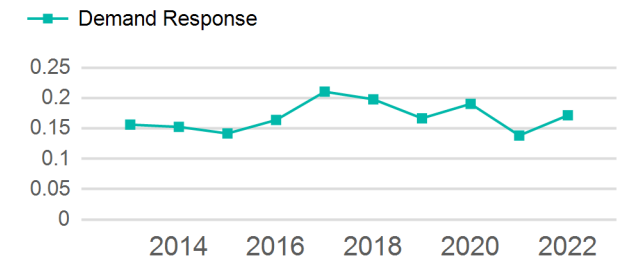
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,210	12	0	181,918	15,848
<b>Total</b>	<b>31,210</b>	<b>12</b>	<b>0</b>	<b>181,918</b>	<b>15,848</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.89	\$33.18	0.2	2.0	\$16.85
<b>Total</b>	<b>\$2.89</b>	<b>\$33.18</b>	<b>0.2</b>	<b>2.0</b>	<b>\$16.85</b>

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2022 Funding Breakdown

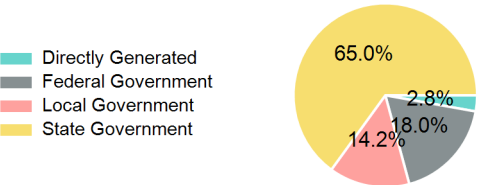
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$525,905	\$14,190
Total	\$525,905	\$14,190

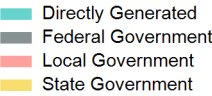
Directly Generated	\$14,791
Federal Government	\$94,512
Local Government	\$74,764
State Government	\$341,838
Total Operating Funds Expended	\$525,905



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.0

Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 4%  
Facility - Passenger / Parking Facilities - 9%  
Rolling Stock - AB - Articulated Bus - 68%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 19%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - FB - Ferryboat - 100%  
Rolling Stock - MV - Minivan - 70%  
Rolling Stock - VN - Van - 14%