

# 2022 Annual Agency Profile - Ogemaw County Public Transportation (NTD ID 50344)

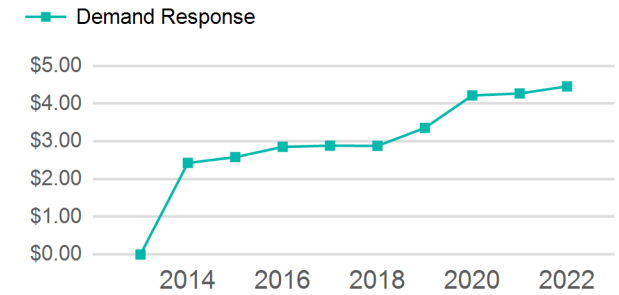
**Mailing Address:** 806 W HOUGHTON AVE  
WEST BRANCH, MI 48661-1215

**Website:** <http://www.ogemawcountymi.gov/transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 37,454

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 14  
Service Vehicles 1  
Facilities 1

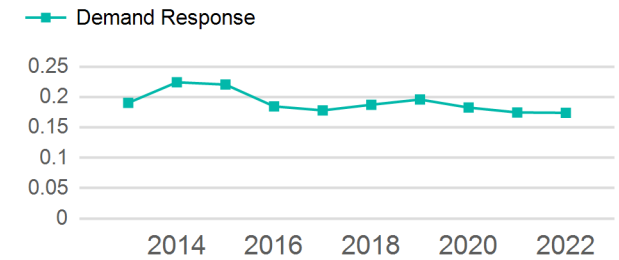
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 215,178  
Annual Vehicle Revenue Hours (VRH) 13,570  
Vehicles Operated in Maximum Service (VOMS) 12

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,454	12	0	215,178	13,570
<b>Total</b>	<b>37,454</b>	<b>12</b>	<b>0</b>	<b>215,178</b>	<b>13,570</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.46	\$70.67	0.2	2.8	\$25.60
<b>Total</b>	<b>\$4.46</b>	<b>\$70.67</b>	<b>0.2</b>	<b>2.8</b>	<b>\$25.60</b>

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## 2022 Funding Breakdown

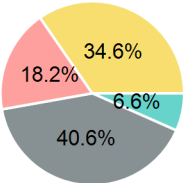
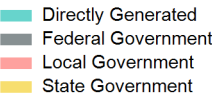
### Summary of Operating Expenses (OE)

### Sources of Operating Funds Expended

### Operating Funding Sources

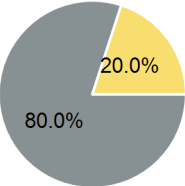
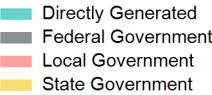
Mode	Operating Expenses	Fare Revenues
Demand Response	\$958,929	\$56,523
Total	\$958,929	\$56,523

Directly Generated	\$63,385
Federal Government	\$389,352
Local Government	\$174,077
State Government	\$332,115
Total Operating Funds Expended	\$958,929



### Capital Funding Sources

### Sources of Capital Funds Expended



Total Capital Funds Expended	\$12,937
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## 2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%