

2022 Annual Agency Profile - Otsego County Board of Commissioners (NTD ID 50340)

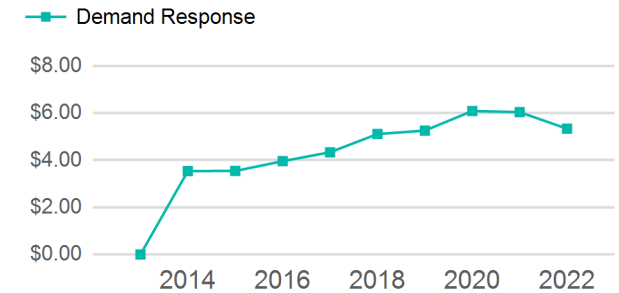
Mailing Address: City of Alma Transit Center
Gaylord, MI 49735

Website: <http://www.otsegocountymi.gov>

Service Consumed

Annual Unlinked Trips (UPT) 39,229

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles 1
Facilities 1

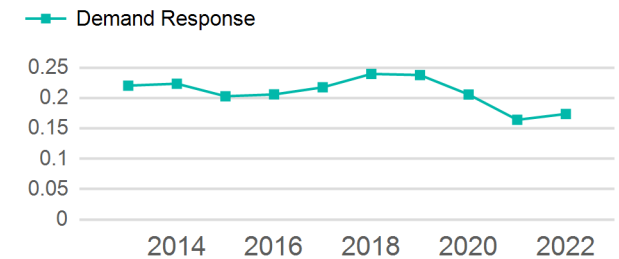
Service Supplied

Annual Vehicle Revenue Miles (VRM) 225,531
Annual Vehicle Revenue Hours (VRH) 19,689
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,229	14	0	225,531	19,689
Total	39,229	14	0	225,531	19,689

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.33	\$61.10	0.2	2.0	\$30.66
Total	\$5.33	\$61.10	0.2	2.0	\$30.66

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2022 Funding Breakdown

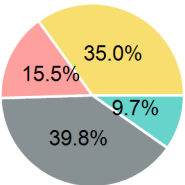
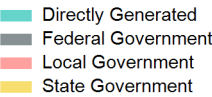
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,202,951	\$73,388
Total	\$1,202,951	\$73,388

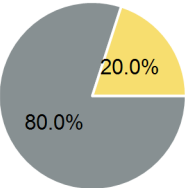
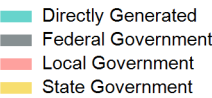
Directly Generated	\$116,903
Federal Government	\$478,699
Local Government	\$186,492
State Government	\$420,857
Total Operating Funds Expended	\$1,202,951



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$171,549
Local Government	\$0
State Government	\$42,887
Total Capital Funds Expended	\$214,436



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.6