

2022 Annual Agency Profile - Branch Area Transit Authority (NTD ID 50337)

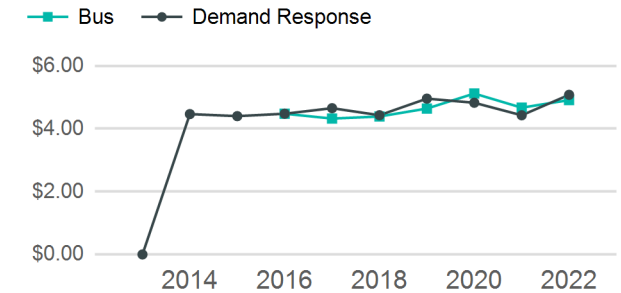
Mailing Address: 306 South Clay Street
Coldwater, MI 49036

Website: <http://www.branchareatransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 135,485

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 2
Facilities 1

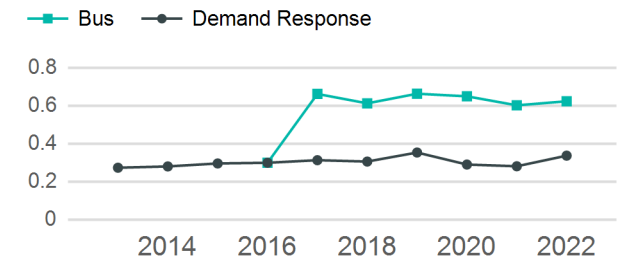
Service Supplied

Annual Vehicle Revenue Miles (VRM) 385,587
Annual Vehicle Revenue Hours (VRH) 29,730
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 123,144 | 12 | 0 | 365,783 | 27,684 |
| Bus | 12,341 | 1 | 0 | 19,804 | 2,046 |
| Total | 135,485 | 13 | 0 | 385,587 | 29,730 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$5.08 | \$67.12 | 0.3 | 4.4 | \$15.09 |
| Bus | \$4.91 | \$47.55 | 0.6 | 6.0 | \$7.88 |
| Total | \$5.07 | \$65.77 | 0.4 | 4.6 | \$14.43 |

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2022 Funding Breakdown

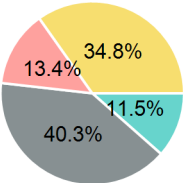
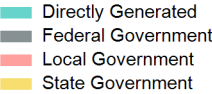
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

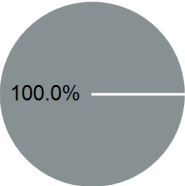
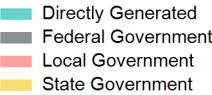
| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|------------------|
| Demand Response | \$1,858,181 | \$184,669 |
| Bus | \$97,289 | \$7,388 |
| Total | \$1,955,470 | \$192,057 |

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$224,729 |
| Federal Government | \$788,005 |
| Local Government | \$261,999 |
| State Government | \$680,737 |
| Total Operating Funds Expended | \$1,955,470 |



Capital Funding Sources

Sources of Capital Funds Expended



| | |
|-------------------------------------|----------------|
| Directly Generated | \$0 |
| Federal Government | \$6,000 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$6,000 |

2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R03 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.5 |
| Bus | 12.0 |