

2022 Annual Agency Profile - Greater Lapeer Transportation Authority (NTD ID 50335)

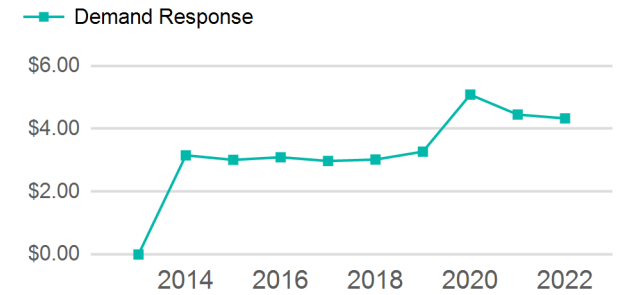
Mailing Address: 230 S. Monroe St.
Lapeer , MI 48446

Website: <http://www.go-glta.org/>

Service Consumed

Annual Unlinked Trips (UPT) 103,845

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 31
Service Vehicles 2
Facilities 1

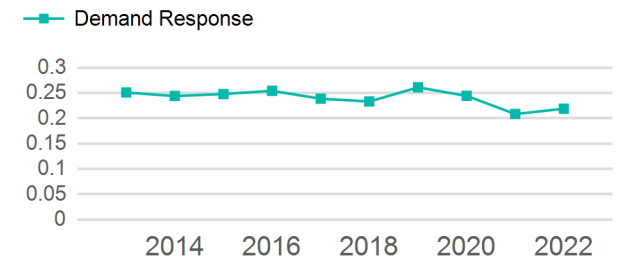
Service Supplied

Annual Vehicle Revenue Miles (VRM) 474,285
Annual Vehicle Revenue Hours (VRH) 34,308
Vehicles Operated in Maximum Service (VOMS) 27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	103,845	27	0	474,285	34,308
Total	103,845	27	0	474,285	34,308

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.33	\$59.85	0.2	3.0	\$19.77
Total	\$4.33	\$59.85	0.2	3.0	\$19.77

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2022 Funding Breakdown

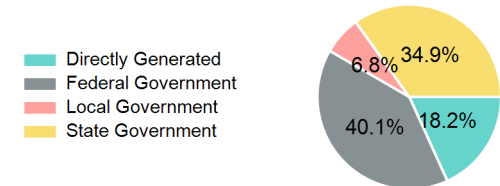
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,053,349	\$372,858
Total	\$2,053,349	\$372,858

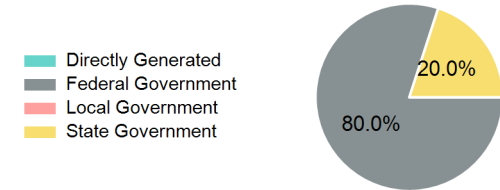
Sources of Operating Funds Expended

Directly Generated	\$373,649
Federal Government	\$823,514
Local Government	\$139,082
State Government	\$717,104
Total Operating Funds Expended	\$2,053,349

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$12,028
Local Government	\$0
State Government	\$3,007
Total Capital Funds Expended	\$15,035

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.6