

2022 Annual Agency Profile - Brainerd, City of (NTD ID 50322)

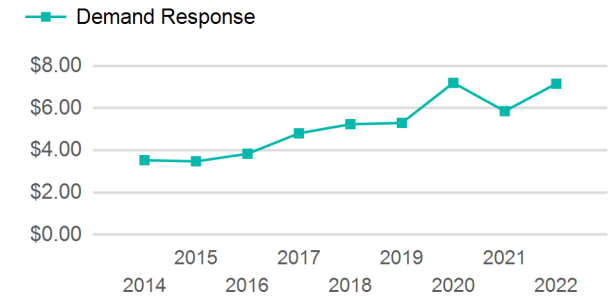
Mailing Address: 501 LAUREL ST
BRAINERD, MN 56401-3595

Website: <http://www.ci.brainerd.mn.us/transit>

Service Consumed

Annual Unlinked Trips (UPT) 51,595

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

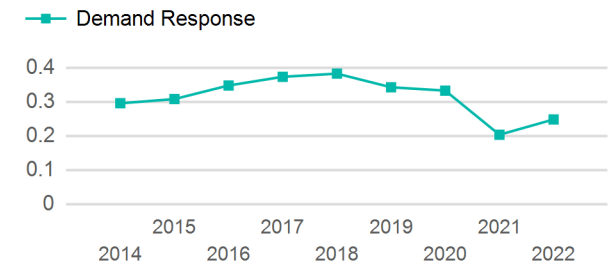
Service Supplied

Annual Vehicle Revenue Miles (VRM) 207,752
Annual Vehicle Revenue Hours (VRH) 14,683
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51,595	8	0	207,752	14,683
Total	51,595	8	0	207,752	14,683

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.16	\$101.27	0.2	3.5	\$28.82
Total	\$7.16	\$101.27	0.2	3.5	\$28.82

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2022 Funding Breakdown

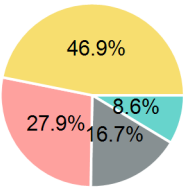
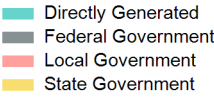
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,486,919	\$128,211
Total	\$1,486,919	\$128,211

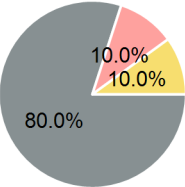
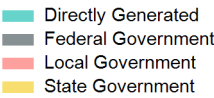
Directly Generated	\$128,211
Federal Government	\$247,605
Local Government	\$414,323
State Government	\$696,780
Total Operating Funds Expended	\$1,486,919



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$72,604
Local Government	\$9,076
State Government	\$9,075
Total Capital Funds Expended	\$90,755



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.5