

2022 Annual Agency Profile - Ottawa County Transportation Agency (NTD ID 50298)

Mailing Address: 275 N TOUSSAINT SOUTH RD
OAK HARBOR, OH 43449-9086

Website: <http://octapublictransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 46,060

Sandusky--Port Clinton, OH

Assets

Revenue Vehicles 28
Service Vehicles 3
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 471,600
Annual Vehicle Revenue Hours (VRH) 20,758
Vehicles Operated in Maximum Service (VOMS) 20

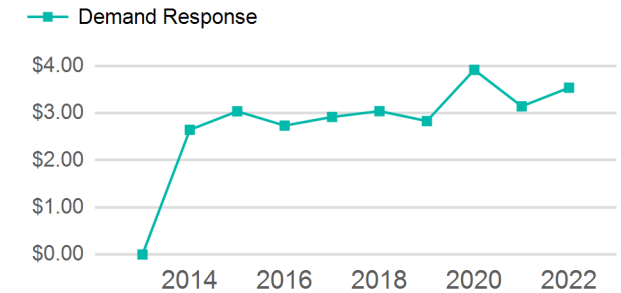
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,060	20	0	471,600	20,758
Total	46,060	20	0	471,600	20,758

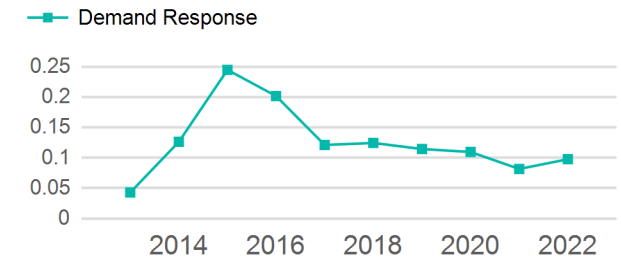
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.54	\$80.33	0.1	2.2	\$36.20
Total	\$3.54	\$80.33	0.1	2.2	\$36.20

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

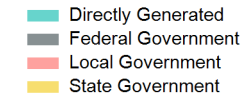
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,667,574	\$74,696
Total	\$1,667,574	\$74,696

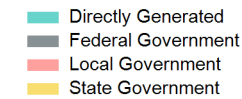
Sources of Operating Funds Expended

Directly Generated	\$93,750
Federal Government	\$872,097
Local Government	\$351,025
State Government	\$350,702
Total Operating Funds Expended	\$1,667,574

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$65,616
Local Government	\$16,405
State Government	\$0
Total Capital Funds Expended	\$82,021

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	5.4