

2022 Annual Agency Profile - Schoolcraft Transit Authority (NTD ID 50240)

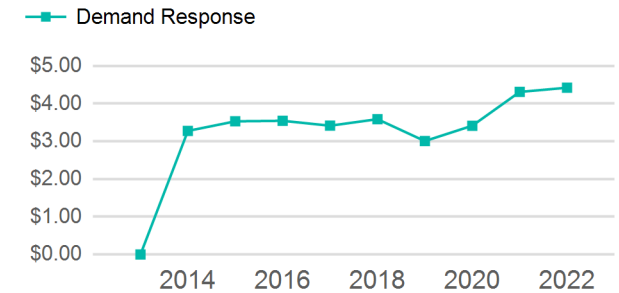
Mailing Address: 335 N. East Road
Manistique, MI 49854

Website: http://www.schoolcraftcounty.net/departments_1.asp

Service Consumed

Annual Unlinked Trips (UPT) 36,191

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 1

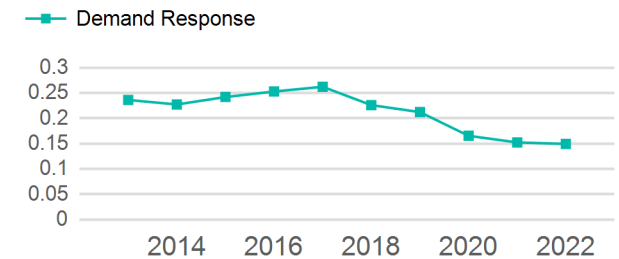
Service Supplied

Annual Vehicle Revenue Miles (VRM) 242,240
Annual Vehicle Revenue Hours (VRH) 12,696
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,191	10	0	242,240	12,696
Total	36,191	10	0	242,240	12,696

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.42	\$84.36	0.1	2.9	\$29.59
Total	\$4.42	\$84.36	0.1	2.9	\$29.59

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2022 Funding Breakdown

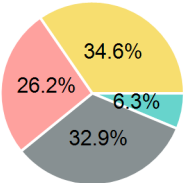
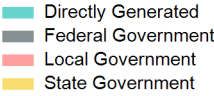
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,070,983	\$52,557
Total	\$1,070,983	\$52,557

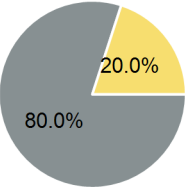
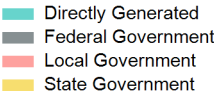
Directly Generated	\$67,208
Federal Government	\$352,223
Local Government	\$280,984
State Government	\$370,568
Total Operating Funds Expended	\$1,070,983



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$224,117
Local Government	\$0
State Government	\$56,029
Total Capital Funds Expended	\$280,146



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.9