

# 2022 Annual Agency Profile - Dunn County Transit Commission (NTD ID 50226)

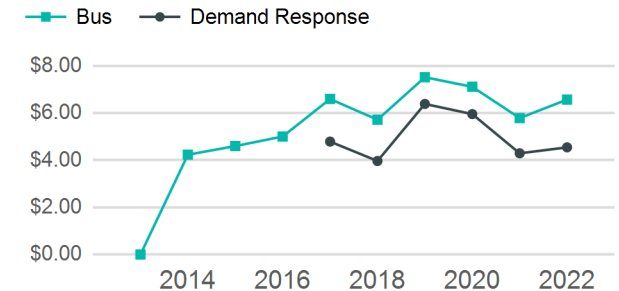
**Mailing Address:** 3001 US HIGHWAY 12 E  
MENOMONIE, WI 54751-3044

**Website:** <http://www.co.dunn.wi.us>

## Service Consumed

Annual Unlinked Trips (UPT) 94,599

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 9  
Service Vehicles 0  
Facilities 1

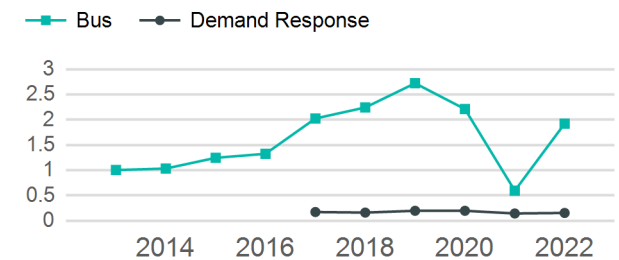
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 82,778  
Annual Vehicle Revenue Hours (VRH) 6,442  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,642	2	0	36,532	2,574
Bus	88,957	2	0	46,246	3,868
<b>Total</b>	<b>94,599</b>	<b>4</b>	<b>0</b>	<b>82,778</b>	<b>6,442</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.54	\$64.50	0.2	2.2	\$29.43
Bus	\$6.57	\$78.56	1.9	23.0	\$3.42
<b>Total</b>	<b>\$5.68</b>	<b>\$72.94</b>	<b>1.1</b>	<b>14.7</b>	<b>\$4.97</b>

# 2022 Annual Agency Profile - Dunn County Transit Commission (NTD ID 50226)

## 2022 Funding Breakdown

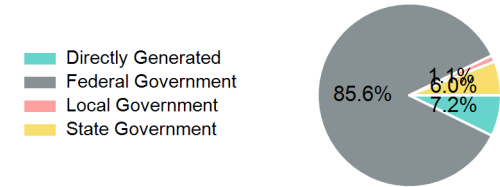
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$166,021	\$33,912
Bus	\$303,856	\$25
<b>Total</b>	<b>\$469,877</b>	<b>\$33,937</b>

### Sources of Operating Funds Expended

Directly Generated	\$33,937
Federal Government	\$402,384
Local Government	\$5,401
State Government	\$28,155
<b>Total Operating Funds Expended</b>	<b>\$469,877</b>

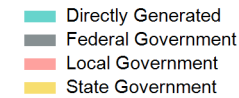
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
--	---------	---------------------------	------

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 27%  
 Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	8.0
Bus	6.5