

# 2022 Annual Agency Profile - CRIS Rural Mass Transit District (NTD ID 50223)

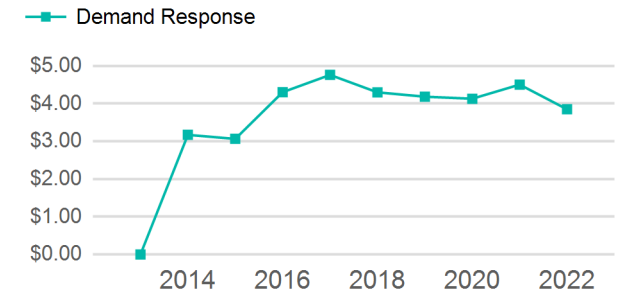
**Mailing Address:** 615 E VOORHEES ST  
DANVILLE, IL 61832-2150

**Website:** <http://www.ruraltransits.org>

## Service Consumed

Annual Unlinked Trips (UPT) 54,330

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 28  
Service Vehicles 0  
Facilities 0

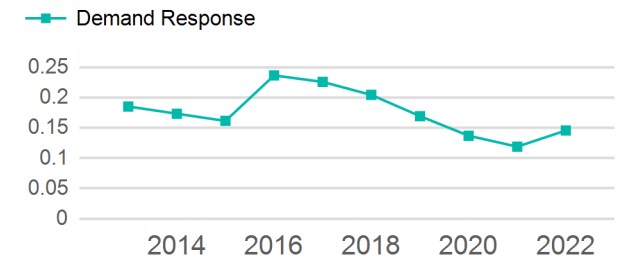
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 372,916  
Annual Vehicle Revenue Hours (VRH) 18,985  
Vehicles Operated in Maximum Service (VOMS) 19

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 54,330                          | 19                     | 0                             | 372,916                      | 18,985                       |
| <b>Total</b>    | <b>54,330</b>                   | <b>19</b>              | <b>0</b>                      | <b>372,916</b>               | <b>18,985</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$3.85             | \$75.59        | 0.1                   | 2.9         | \$26.41        |
| <b>Total</b>    | <b>\$3.85</b>      | <b>\$75.59</b> | <b>0.1</b>            | <b>2.9</b>  | <b>\$26.41</b> |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

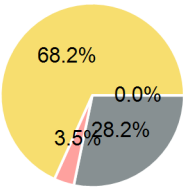
Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,435,084        | \$606         |
| Total           | \$1,435,084        | \$606         |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$606       |
| Federal Government             | \$404,609   |
| Local Government               | \$50,840    |
| State Government               | \$979,029   |
| Total Operating Funds Expended | \$1,435,084 |

Directly Generated  
Federal Government  
Local Government  
State Government



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |

Directly Generated  
Federal Government  
Local Government  
State Government

2022 Asset Management

|                                     |         |                    |      |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R01 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 32%  
Equipment - Trucks and other Rubber Tire Vehicles - 27%  
Facility - Administrative / Maintenance Facilities - 4%  
Facility - Passenger / Parking Facilities - 9%  
Rolling Stock - AB - Articulated Bus - 68%  
Rolling Stock - AO - Automobile - 83%  
Rolling Stock - BU - Bus - 19%  
Rolling Stock - CU - Cutaway - 28%  
Rolling Stock - FB - Ferryboat - 100%  
Rolling Stock - MV - Minivan - 70%  
Rolling Stock - VN - Van - 14%

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.8                        |