

2022 Annual Agency Profile - City of Ottawa (NTD ID 50219)

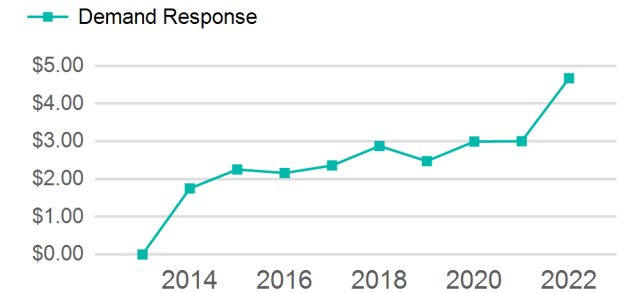
Mailing Address: 301 W MADISON ST
OTTAWA, IL 61350-2820

Website: <http://www.cityofottawa.org>

Service Consumed

Annual Unlinked Trips (UPT) 52,123

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 29
Service Vehicles 0
Facilities 1

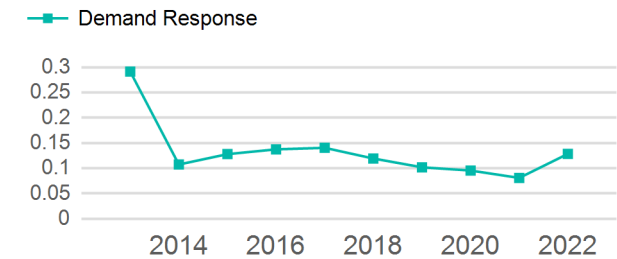
Service Supplied

Annual Vehicle Revenue Miles (VRM) 405,559
Annual Vehicle Revenue Hours (VRH) 15,632
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52,123	20	0	405,559	15,632
Total	52,123	20	0	405,559	15,632

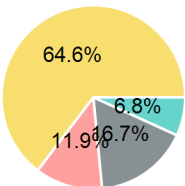
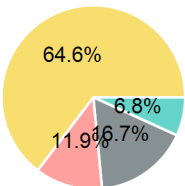

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.67	\$121.25	0.1	3.3	\$36.36
Total	\$4.67	\$121.25	0.1	3.3	\$36.36

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Summary of Operating Expenses (OE)			2022 Funding Breakdown		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Sources of Operating Funds Expended			Capital Funding Sources	
			Sources of Capital Funds Expended				
			Directly Generated	\$128,629		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Federal Government	\$316,155			
			Local Government	\$225,893			
			State Government	\$1,224,662			
			Total Operating Funds Expended	\$1,895,339			
Demand Response	\$1,895,339	\$128,370					
Total	\$1,895,339	\$128,370					
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
			Total Capital Funds Expended	\$0			

2022 Asset Management	
Transit Asset Management (TAM) Tier	Tier II
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	
Equipment - Automobiles - 32%	
Equipment - Trucks and other Rubber Tire Vehicles - 27%	
Facility - Administrative / Maintenance Facilities - 4%	
Facility - Passenger / Parking Facilities - 9%	
Rolling Stock - AB - Articulated Bus - 68%	
Rolling Stock - AO - Automobile - 83%	
Rolling Stock - BU - Bus - 19%	
Rolling Stock - CU - Cutaway - 28%	
Rolling Stock - FB - Ferryboat - 100%	
Rolling Stock - MV - Minivan - 70%	
Rolling Stock - VN - Van - 14%	

2022 Asset Management	
TAM Sponsor NTD ID	5R01
Metrics	
Mode	Average Fleet Age in Years
Demand Response	5.7