

2022 Annual Agency Profile - City of West Bend (NTD ID 50202)

Mailing Address: 1115 S MAIN ST
WEST BEND, WI 53095-4605

Website: <http://www.ci.west-bend.wi.us/>

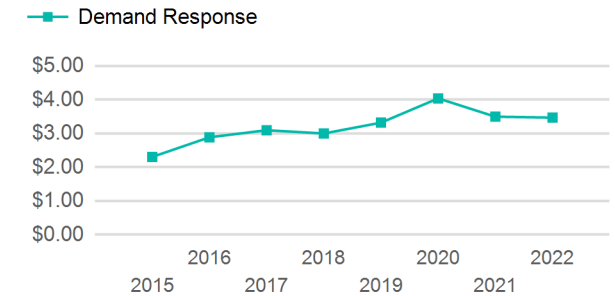
Geographic Coverage

Primary Urbanized/Rural Area	Wisconsin Non-UZA
Service Area Population	31,380
Service Area Sq. Miles	15
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 80,283

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

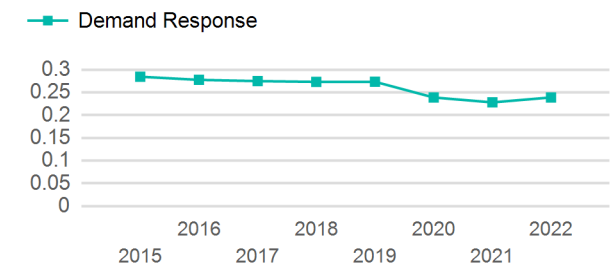
Service Supplied

Annual Vehicle Revenue Miles (VRM)	335,953
Annual Vehicle Revenue Hours (VRH)	35,428
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80,283	0	14	335,953	35,428
Total	80,283	0	14	335,953	35,428

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.47	\$32.89	0.2	2.3	\$14.51
Total	\$3.47	\$32.89	0.2	2.3	\$14.51

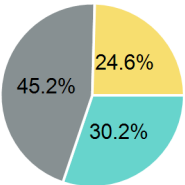
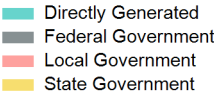
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2022 Funding Breakdown

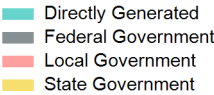
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,165,285	\$352,031
Total	\$1,165,285	\$352,031

Total Operating Funds Expended \$1,165,285

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID A0014

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.4