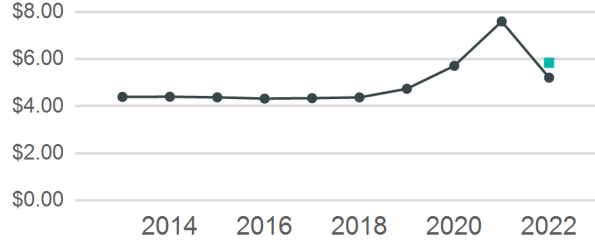
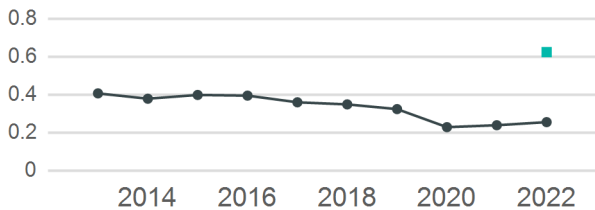


2022 Annual Agency Profile - Harbor Transit Multi-Modal Transportation System dba Harbor Transit (NTD ID 50196)

Mailing Address: 440 NORTH FERRY STREET  
GRAND HAVEN, MI 49417-1124

Website: <http://www.harbortransit.org/>

Geographic Coverage		Service Consumed		<div>Operating Expenses per Vehicle Revenue Mile</div> 	
Primary Urbanized/Rural Area	Muskegon--Norton Shores, MI	Annual Unlinked Trips (UPT)	168,901		
Service Area Population	45,357				
Service Area Sq. Miles	54				
Other Areas Served:	Michigan Non-UZA				
Assets		Service Supplied		<div>Unlinked Passenger Trip per Vehicle Revenue Mile</div> 	
Revenue Vehicles	29	Annual Vehicle Revenue Miles (VRM)	629,223		
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	45,134		
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	20		
Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	154,832	18	0	606,673	43,609
Bus	14,069	2	0	22,550	1,525
Total	168,901	20	0	629,223	45,134
Metrics					
Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.21	\$72.48	0.3	3.6	\$20.41
Bus	\$5.84	\$86.36	0.6	9.2	\$9.36
Total	\$5.23	\$72.95	0.3	3.7	\$19.49

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2022 Annual Agency Profile - Harbor Transit Multi-Modal Transportation System dba Harbor Transit (NTD ID 50196)

2022 Funding Breakdown

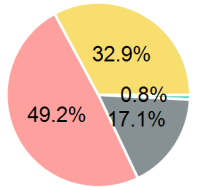
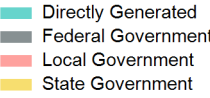
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,160,732	\$0
Bus	\$131,697	\$0
Total	\$3,292,429	\$0

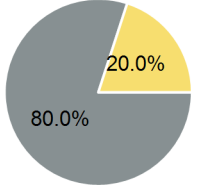
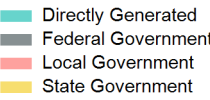
Sources of Operating Funds Expended

Directly Generated	\$27,172
Federal Government	\$562,604
Local Government	\$1,619,119
State Government	\$1,083,534
Total Operating Funds Expended	\$3,292,429

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$327,198
Local Government	\$0
State Government	\$81,800
Total Capital Funds Expended	\$408,998

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 100%

Mode	Average Fleet Age in Years
Demand Response	4.6
Bus	1.0