

# 2022 Annual Agency Profile - Michigan Department of Transportation dba MichiVan (NTD ID 50193)

<http://www.enterpriserideshare.com>

<https://www.michigan.gov/mdot/tra>

Website: [vel/commuters/ridesharing](https://www.michigan.gov/mdot/tra)

Mailing Address:

, MI

## Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
	Saginaw, MI, Monroe, MI, Jackson, MI, South Lyon--Hamburg--Genoa, MI, Lansing, MI, Ann Arbor, MI, Midland, MI, Toledo, OH--MI, Port Huron, MI, Flint, MI, Grand Rapids, MI, Kalamazoo, MI, Michigan Non-UZA, Battle Creek, MI, Bay City, MI, Holland, MI
Service Area Population	10,041,771
Service Area Sq. Miles	2,562

## Assets

Revenue Vehicles	213
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

## Service Consumed

Annual Passenger Miles Traveled (PMT)	9,438,854
Annual Unlinked Trips (UPT)	216,287
Average Weekday UPT	799
Average Saturday UPT	85
Average Sunday UPT	65

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,831,058
Annual Vehicle/Passenger Car Revenue Hours (VRH)	57,240
Vehicles Operated in Maximum Service (VOMS)	166
Vehicles Available for Maximum Service (VAMS)	166

## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	0	166	9,438,854	216,287	2,831,058	57,240	0.00
<b>Total</b>	<b>0</b>	<b>166</b>	<b>9,438,854</b>	<b>216,287</b>	<b>2,831,058</b>	<b>57,240</b>	<b>0.00</b>

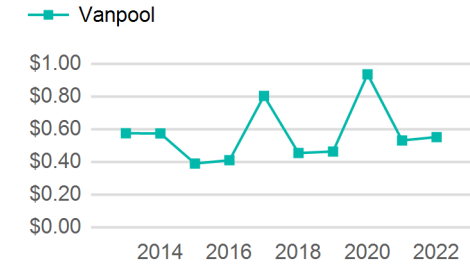
## Metrics

### Service Efficiency

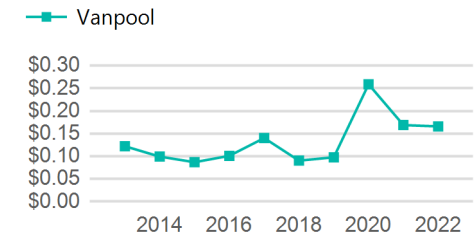
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.55	\$27.36	0.1	3.8	\$0.17	\$7.24
<b>Total</b>	<b>\$0.55</b>	<b>\$27.36</b>	<b>0.1</b>	<b>3.8</b>	<b>\$0.17</b>	<b>\$7.24</b>

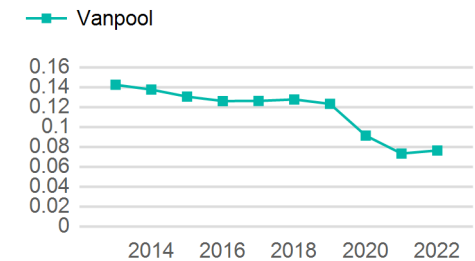
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$29,072	1.9%	Directly Generated	\$1,668,116	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>		
Materials and Supplies	\$0	0.0%	Federal Government	\$0			
Purchased Transportation	\$1,537,105	98.1%	Local Government	\$0			
Other Operating Expenses	\$0	0.0%	State Government	\$1,088,397			
<b>Total Operating Expenses</b>	<b>\$1,566,177</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$2,756,513</b>	<b>Capital Funding Sources</b>		
			<b>Sources of Capital Funds Expended</b>		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>		
			Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,190,336</i>		<b>Total Capital Funds Expended</b>	<b>\$0</b>			
<b>Operating Expense Detail</b>			<b>Uses of Capital</b>				
<b>Mode</b>	<b>Operating Expenses</b>	<b>Fare Revenues</b>	<b>Revenue Vehicles</b>	<b>Systems and Guideway</b>	<b>Facilities and Stations</b>	<b>Other</b>	
Vanpool	\$1,566,177	\$1,668,116	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>\$1,566,177</b>	<b>\$1,668,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
		Vanpool	166	166	0.0%	1.8		p. 2 of 2