

# 2022 Annual Agency Profile - Mid-Ohio Regional Planning Commission (NTD ID 50191)

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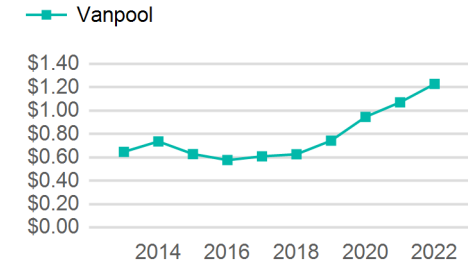
## Geographic Coverage

<b>Primary Urbanized Area</b>	Columbus, OH
<b>Square Miles</b>	516
<b>Population</b>	1,567,254
<b>Other Areas Served:</b>	Springfield, OH, Ohio Non-UZA, Newark, OH, Dayton, OH
<b>Service Area Population</b>	2,253,450
<b>Service Area Sq. Miles</b>	518

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,560,966
<b>Annual Unlinked Trips (UPT)</b>	33,496
<b>Average Weekday UPT</b>	129
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



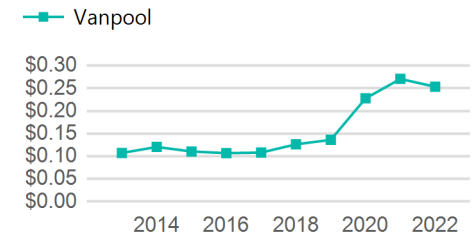
## Assets

<b>Revenue Vehicles</b>	23
<b>Service Vehicles</b>	0
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	321,945
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	6,492
<b>Vehicles Operated in Maximum Service (VOMS)</b>	19
<b>Vehicles Available for Maximum Service (VAMS)</b>	19

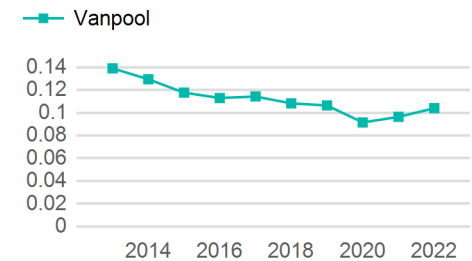
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Vanpool	0	19	1,560,966	33,496	321,945	6,492	0.00
<b>Total</b>	<b>0</b>	<b>19</b>	<b>1,560,966</b>	<b>33,496</b>	<b>321,945</b>	<b>6,492</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.23	\$60.94	0.1	5.2	\$0.25	\$11.81
<b>Total</b>	<b>\$1.23</b>	<b>\$60.94</b>	<b>0.1</b>	<b>5.2</b>	<b>\$0.25</b>	<b>\$11.81</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$163,307	41.3%	Directly Generated	\$185,463	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>		
Materials and Supplies	\$2,446	0.6%	Federal Government	\$278,966			
Purchased Transportation	\$149,293	37.7%	Local Government	\$36,150			
Other Operating Expenses	\$80,564	20.4%	State Government	\$0			
Total Operating Expenses	\$395,610	100.0%	Total Operating Funds Expended	\$500,579			
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources		
Reconciling OE Cash Expenditures	\$104,969		Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>		
		Federal Government	\$0				
		Local Government	\$0				
		State Government	\$0				
		Total Capital Funds Expended	\$0				
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other
Vanpool	\$395,610	\$185,463	\$0	\$0	\$0		\$0
Total	\$395,610	\$185,463	\$0	\$0	\$0		\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Vanpool	19	19	0.0%	0.8