

2022 Annual Agency Profile - Miami County, Ohio dba Miami County Public Transit (NTD ID 50169)

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TROY, OH 45373-1325

Website: <http://www.miamicountyohio.gov/tra>
nsit

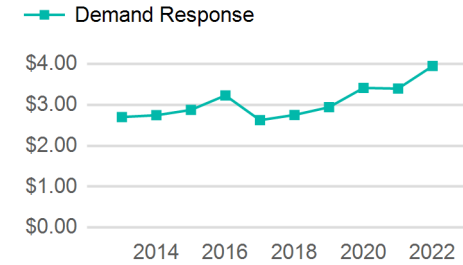
Geographic Coverage

Primary Urbanized Area	Dayton, OH
Square Miles	320
Population	674,046
Other Areas Served:	Ohio Non-UZA
Service Area Population	109,264
Service Area Sq. Miles	410

Service Consumed

Annual Passenger Miles Traveled (PMT)	291,938
Annual Unlinked Trips (UPT)	40,787
Average Weekday UPT	158
Average Saturday UPT	19
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



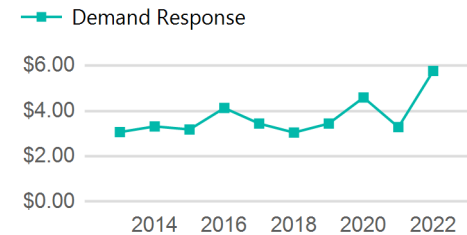
Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	426,123
Annual Vehicle/Passenger Car Revenue Hours (VRH)	23,842
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	18

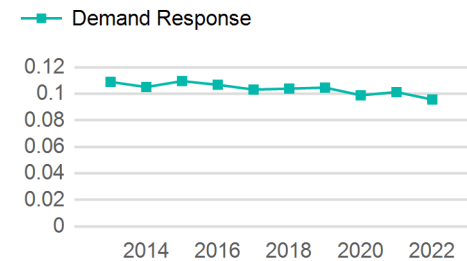
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	18	291,938	40,787	426,123	23,842	0.00
Total	0	18	291,938	40,787	426,123	23,842	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.95	\$70.59	0.1	1.7	\$5.76	\$41.26
Total	\$3.95	\$70.59	0.1	1.7	\$5.76	\$41.26

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$194,603	11.6%	Directly Generated	\$295,812	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$181,049	10.8%	Federal Government	\$897,771		
Purchased Transportation	\$1,243,741	73.9%	Local Government	\$392,136		
Other Operating Expenses	\$63,592	3.8%	State Government	\$97,266		
Total Operating Expenses	\$1,682,985	100.0%	Total Operating Funds Expended	\$1,682,985		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
Demand Response	\$1,682,985	\$295,763	Federal Government	\$0		
Total	\$1,682,985	\$295,763	Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
			Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - CU - Cutaway - 47%; Rolling Stock - MV - Minivan - 100%			Demand Response	18	18	0.0%	3.4