

2022 Annual Agency Profile - South Lake County Community Services, Inc. dba Lake County Community Services, Inc. (NTD ID 50167)

Mailing Address: 1450 E. Joliet Street
Crown Point, IN 46307

Website: <http://www.lccs.care/transportation/>

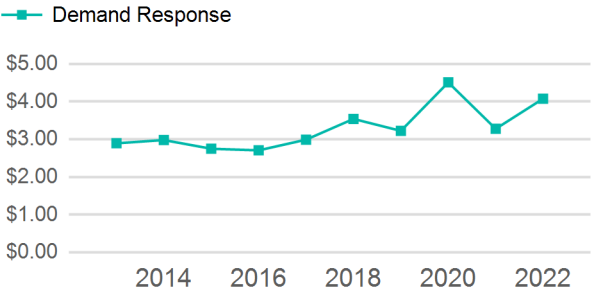
Geographic Coverage

Primary Urbanized/Rural Area	Chicago, IL--IN
Service Area Population	216,180
Service Area Sq. Miles	550
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	35,700
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Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	0

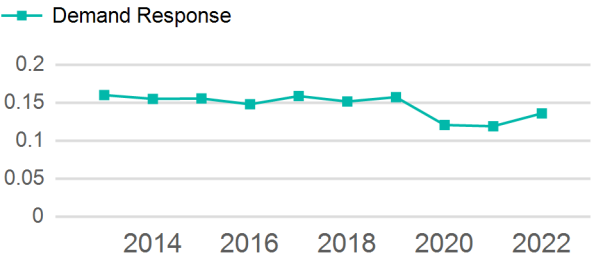
Service Supplied

Annual Vehicle Revenue Miles (VRM)	262,764
Annual Vehicle Revenue Hours (VRH)	22,913
Vehicles Operated in Maximum Service (VOMS)	15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,700	15	0	262,764	22,913
Total	35,700	15	0	262,764	22,913

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.08	\$46.76	0.1	1.6	\$30.01
Total	\$4.08	\$46.76	0.1	1.6	\$30.01

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Summary of Operating Expenses (OE)			2022 Funding Breakdown		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Sources of Operating Funds Expended		 Capital Funding Sources	
			Directly Generated	\$113,963		
			Federal Government	\$481,176		
			Local Government	\$310,190		
			State Government	\$165,998		
	Total Operating Funds Expended	\$1,071,327				
Demand Response	\$1,071,327	\$92,098				
Total	\$1,071,327	\$92,098				
			Sources of Capital Funds Expended			
			Directly Generated	\$0		
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0015	
			Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Average Fleet Age in Years			
			Mode			
			Demand Response	4.3		

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