

2022 Annual Agency Profile - Sandusky Transit System (NTD ID 50164)

Mailing Address: 240 COLUMBUS AVE
SANDUSKY, OH 44870-2604

Website: <http://www.ci.sandusky.oh.us/>

Service Consumed

Annual Unlinked Trips (UPT) 387,870

Ohio Non-UZA

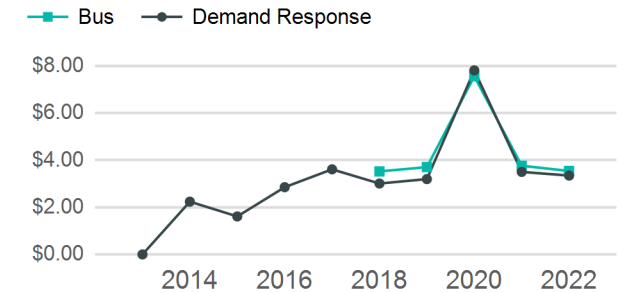
Assets

Revenue Vehicles	33
Service Vehicles	1
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	937,063
Annual Vehicle Revenue Hours (VRH)	63,445
Vehicles Operated in Maximum Service (VOMS)	25

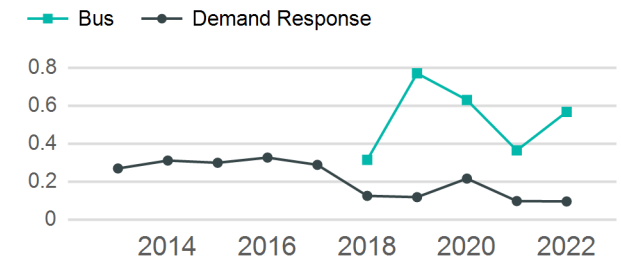
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,043	18	0	304,323	19,367
Bus	358,827	7	0	632,740	44,078
Total	387,870	25	0	937,063	63,445

Unlinked Passenger Trip per Vehicle Revenue Mile



	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.35	\$52.57	0.1	1.5	\$35.06
Bus	\$3.54	\$50.85	0.6	8.1	\$6.25
Total	\$3.48	\$51.38	0.4	6.1	\$8.40

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2022 Funding Breakdown

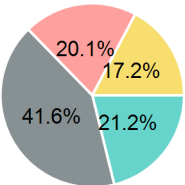
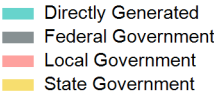
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,018,160	\$75,235
Bus	\$2,241,429	\$152,430
Total	\$3,259,589	\$227,665

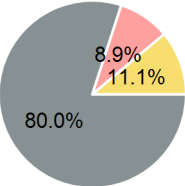
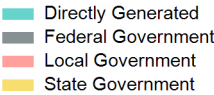
Directly Generated	\$689,547
Federal Government	\$1,354,500
Local Government	\$654,011
State Government	\$561,531
Total Operating Funds Expended	\$3,259,589



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$360,654
Local Government	\$40,165
State Government	\$50,000
Total Capital Funds Expended	\$450,819



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	5.4
Bus	6.1