

2022 Annual Agency Profile - Michiana Area Council of Governments (NTD ID 50149)

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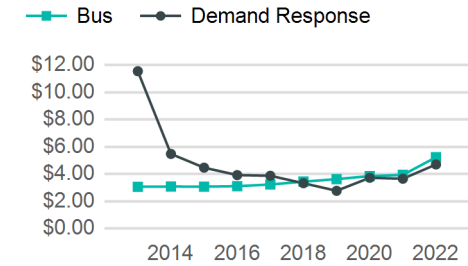
Geographic Coverage

Primary Urbanized Area	Elkhart, IN--MI
Square Miles	95
Population	148,199
Other Areas Served:	
Service Area Population	142,692
Service Area Sq. Miles	90

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,032,321
Annual Unlinked Trips (UPT)	367,217
Average Weekday UPT	1,256
Average Saturday UPT	873
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



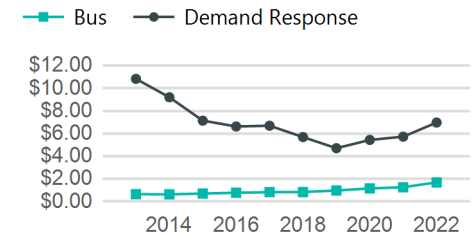
Assets

Revenue Vehicles	25
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	840,466
Annual Vehicle/Passenger Car Revenue Hours (VRH)	51,493
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	22

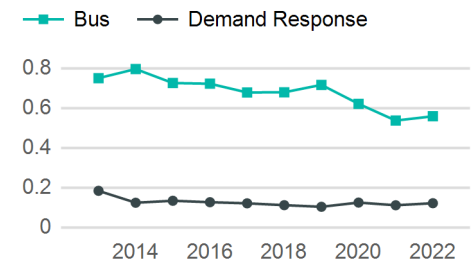
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	9	158,037	28,611	234,525	15,969	0.00
Bus	0	9	1,874,284	338,606	605,941	35,524	0.00
Total	0	18	2,032,321	367,217	840,466	51,493	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.70	\$69.05	0.1	1.8	\$6.98	\$38.54
Bus	\$5.23	\$89.24	0.6	9.5	\$1.69	\$9.36
Total	\$5.08	\$82.97	0.4	7.1	\$2.10	\$11.64

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$325,995	7.6%	Directly Generated	\$297,015	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$25,452	0.6%	Federal Government	\$2,900,580			
Purchased Transportation	\$3,526,326	82.5%	Local Government	\$489,712			
Other Operating Expenses	\$394,847	9.2%	State Government	\$621,313			
Total Operating Expenses	\$4,272,620	100.0%	Total Operating Funds Expended	\$4,308,620	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$0			
			Federal Government	\$340,048			
			Local Government	\$72,423			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$36,000</i>		Total Capital Funds Expended	\$412,471			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$1,102,614	\$44,575	\$324,330	\$70,008	\$0	\$0	
Bus	\$3,170,006	\$190,377	\$0	\$18,133	\$0	\$0	
Total	\$4,272,620	\$234,952	\$324,330	\$88,141	\$0	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 40%		Demand Response	9	10	11.1%	1.3
		Bus	9	12	33.3%	6.0