

2022 Annual Agency Profile - Detroit Transportation Corporation (NTD ID 50141)

Mailing Address: 535 Griswold Ste 400
Detroit, MI 48226-3609

Website: <http://www.thepeoplemover.com/>

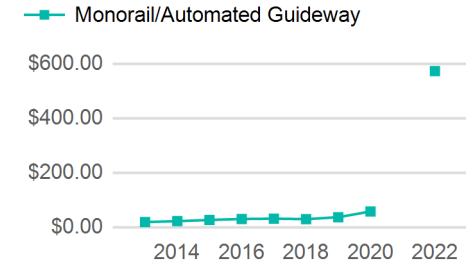
Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Service Area Population	92,477
Service Area Sq. Miles	3

Service Consumed

Annual Passenger Miles Traveled (PMT)	78,797
Annual Unlinked Trips (UPT)	57,099
Average Weekday UPT	1,582
Average Saturday UPT	1,605
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



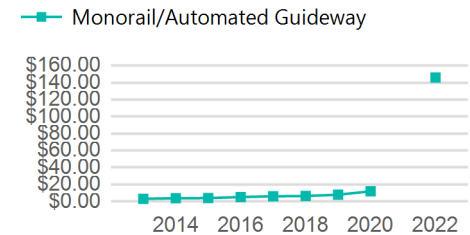
Assets

Revenue Vehicles	12
Service Vehicles	2
Facilities	14
Lane Miles	0
Track Miles	3.17

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	20,045
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,728
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	5

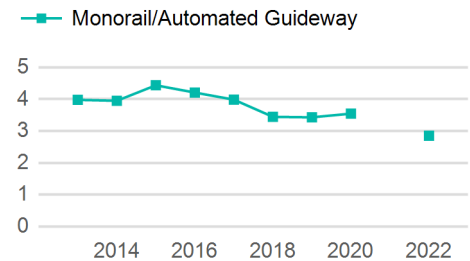
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	4	0	78,797	57,099	20,045	1,728	2.90
Total	4	0	78,797	57,099	20,045	1,728	2.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Monorail/Automated	\$574.11	\$6,659.75	2.8	33.0	\$146.05	\$201.55
Total	\$574.11	\$6,659.75	2.8	33.0	\$146.05	\$201.55

2022 Annual Agency Profile - Detroit Transportation Corporation (NTD ID 50141)

2022 Funding Breakdown

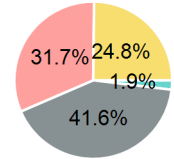
Summary of Operating Expenses (OE)

Labor	\$7,414,397	64.4%
Materials and Supplies	\$132,354	1.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,961,299	34.4%
Total Operating Expenses	\$11,508,050	100.0%

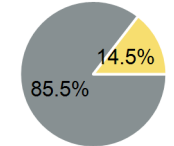
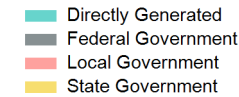
Sources of Operating Funds Expended

Directly Generated	\$230,146
Federal Government	\$4,975,827
Local Government	\$3,789,053
State Government	\$2,969,381
Total Operating Funds Expended	\$11,964,407

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,853,465
Local Government	\$0
State Government	\$484,301

Reconciling OE Cash Expenditures \$456,357

Total Capital Funds Expended \$3,337,766

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Monorail/Automated	\$11,508,050	\$0	\$125,761	\$1,989,295	\$1,103,975	\$118,735
Total	\$11,508,050	\$0	\$125,761	\$1,989,295	\$1,103,975	\$118,735

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - MG - Monorail/Automated Guideway - 0%; Rolling Stock - AG - Automated Guideway Vehicle - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Monorail/Automated	4	5	25.0%	36.0