

2022 Annual Agency Profile - Twin Cities Area Transportation Authority (NTD ID 50132)

Mailing Address: 275 E Wall St
Benton Harbor, MI 49022-4425

Website: <http://mywaythere.org/tcata.asp>

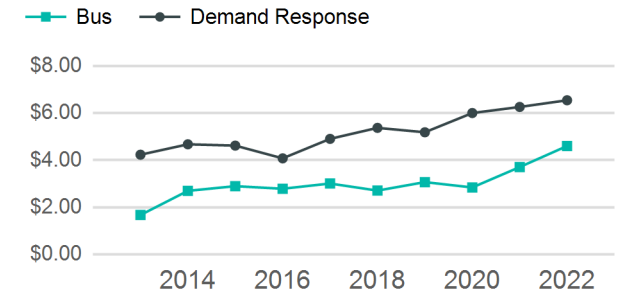
Geographic Coverage

Primary Urbanized/Rural Area Benton Harbor--Lincoln--St. Joseph, MI
Service Area Population 27,000
Service Area Sq. Miles 14
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 166,807

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 17
Service Vehicles 4
Facilities 1

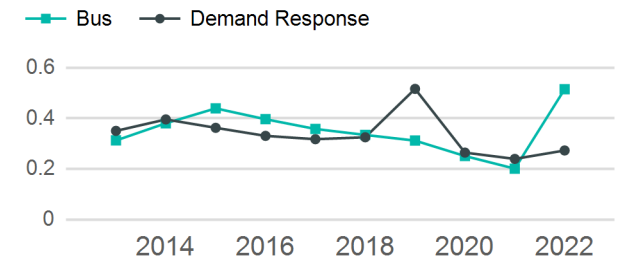
Service Supplied

Annual Vehicle Revenue Miles (VRM) 427,214
Annual Vehicle Revenue Hours (VRH) 35,591
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60,066	20	0	220,001	21,303
Bus	106,741	4	0	207,213	14,288
Total	166,807	24	0	427,214	35,591

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.54	\$67.56	0.3	2.8	\$23.96
Bus	\$4.60	\$66.73	0.5	7.5	\$8.93
Total	\$5.60	\$67.22	0.4	4.7	\$14.34

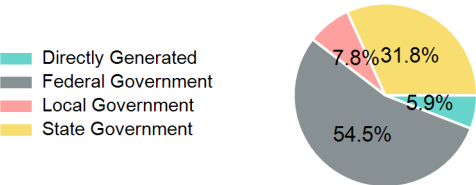
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2022 Funding Breakdown

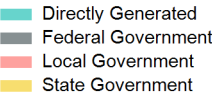
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

5R03

Metrics

Mode

Average Fleet Age in Years

Demand Response	4.3
Bus	2.4

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)