

# 2022 Annual Agency Profile - Laketran (NTD ID 50117)

**Mailing Address:** 555 LAKESHORE BLVD  
PAINESVILLE, OH 44077-1121

**Website:** <http://www.laketran.com/>

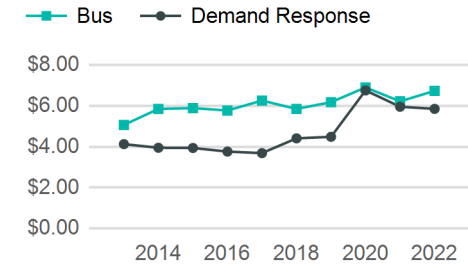
## Geographic Coverage

<b>Primary Urbanized Area</b>	Cleveland, OH
<b>Square Miles</b>	714
<b>Population</b>	1,712,178
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	232,603
<b>Service Area Sq. Miles</b>	227

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	4,838,416
<b>Annual Unlinked Trips (UPT)</b>	528,911
<b>Average Weekday UPT</b>	1,969
<b>Average Saturday UPT</b>	479
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



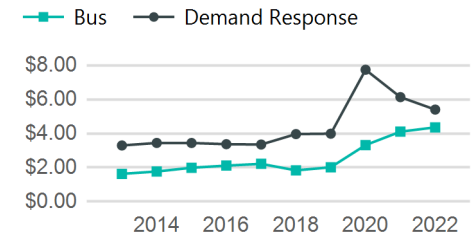
## Assets

<b>Revenue Vehicles</b>	137
<b>Service Vehicles</b>	16
<b>Facilities</b>	8
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,217,473
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	180,001
<b>Vehicles Operated in Maximum Service (VOMS)</b>	96
<b>Vehicles Available for Maximum Service (VAMS)</b>	144

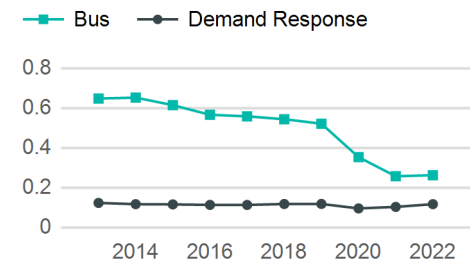
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Commuter Bus	13	0	1,319,754	56,448	368,984	13,672	0.00
Bus	19	0	1,469,208	250,291	952,811	61,946	0.00
Demand Response	64	0	2,049,454	222,172	1,895,678	104,383	0.00
<b>Total</b>	<b>96</b>	<b>0</b>	<b>4,838,416</b>	<b>528,911</b>	<b>3,217,473</b>	<b>180,001</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$3.91	\$105.66	0.2	4.1	\$1.09	\$25.59
Bus	\$6.73	\$103.59	0.3	4.0	\$4.37	\$25.64
Demand Response	\$5.85	\$106.30	0.1	2.1	\$5.41	\$49.94
<b>Total</b>	<b>\$5.89</b>	<b>\$105.32</b>	<b>0.2</b>	<b>2.9</b>	<b>\$3.92</b>	<b>\$35.84</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$14,868,004	78.4%	Directly Generated	\$10,040,636	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$1,580,107	8.3%	Federal Government	\$8,523,335			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$2,509,595	13.2%	State Government	\$804,044			
<b>Total Operating Expenses</b>	<b>\$18,957,706</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$19,368,015</b>	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$1,393,386			
			Federal Government	\$2,321,179			
			Local Government	\$0			
			State Government	\$1,722			
<i>Reconciling OE Cash Expenditures</i>	<i>\$410,309</i>		<b>Total Capital Funds Expended</b>	<b>\$3,716,287</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,444,562	\$143,983	\$0	\$38,979	\$135,427	\$0
Bus	\$6,417,000	\$362,631	\$405,251	\$36,932	\$628,065	\$51,895
Demand Response	\$11,096,144	\$1,673,272	\$1,186,712	\$297,040	\$902,501	\$33,485
Total	\$18,957,706	\$2,179,886	\$1,591,963	\$372,951	\$1,665,993	\$85,380

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		A0019		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	13	20	53.8%	5.4
			Bus	19	27	51.6%	1.3
			Demand Response	64	97	42.1%	3.3