

2022 Annual Agency Profile - Pace - Suburban Bus Division (NTD ID 50113)

Mailing Address: 550 W ALGONQUIN RD
ARLINGTON HEIGHTS, IL 60005-4412

Website: <http://www.pacebus.com/>

Geographic Coverage

Primary Urbanized Area	Chicago, IL--IN
Square Miles	2,338
Population	8,671,746
Other Areas Served:	
	Illinois Non-UZA, Round Lake Beach--McHenry--Grayslake, IL--WI
Service Area Population	5,666,540
Service Area Sq. Miles	3,519

Service Consumed

Annual Passenger Miles Traveled (PMT)	102,877,024
Annual Unlinked Trips (UPT)	14,556,753
Average Weekday UPT	48,986
Average Saturday UPT	24,214
Average Sunday UPT	13,541

Assets

Revenue Vehicles	2,178
Service Vehicles	197
Facilities	170
Lane Miles	68.9
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	27,797,171
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,850,361
Vehicles Operated in Maximum Service (VOMS)	1,012
Vehicles Available for Maximum Service (VAMS)	1,633

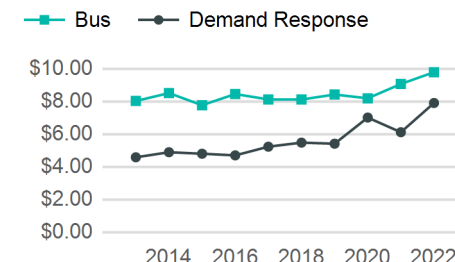
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	478	26	91,244,432	13,528,762	21,994,363	1,550,682	68.75
Demand Response	8	233	3,835,467	625,631	3,543,058	228,644	0.00
Vanpool	267	0	7,797,125	402,360	2,259,750	71,035	0.00
Total	753	259	102,877,024	14,556,753	27,797,171	1,850,361	68.75

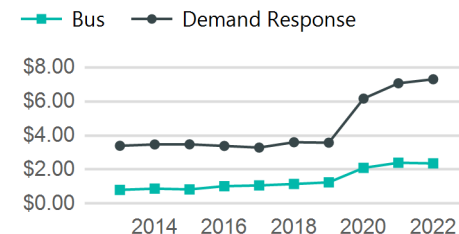
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.80	\$139.05	0.6	8.7	\$2.36	\$15.94
Demand Response	\$7.92	\$122.74	0.2	2.7	\$7.32	\$44.86
Vanpool	\$1.67	\$53.12	0.2	5.7	\$0.48	\$9.38
Total	\$8.90	\$133.73	0.5	7.9	\$2.41	\$17.00

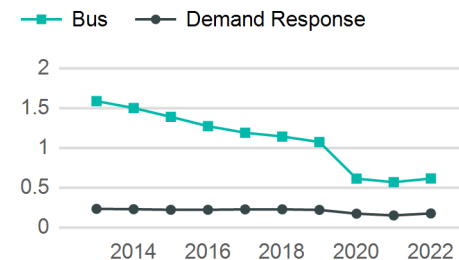
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$156,938,915	63.4%	Directly Generated	\$20,574,503	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$30,145,584	12.2%	Federal Government	\$80,610,795			
Purchased Transportation	\$26,982,490	10.9%	Local Government	\$143,056,675			
Other Operating Expenses	\$33,387,579	13.5%	State Government	\$1,345,862			
Total Operating Expenses	\$247,454,568	100.0%	Total Operating Funds Expended	\$245,587,835	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$2,916,711			
			Federal Government	\$38,800,641			
			Local Government	\$46,716,166			
			State Government	\$67,460			
<i>Reconciling OE Cash Expenditures</i>	<i>(\$1,866,733)</i>		Total Capital Funds Expended	\$88,500,978			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$215,617,751	\$17,055,465	\$13,731,251	\$5,859,166	\$55,130,520	\$3,586,959	
Demand Response	\$28,063,154	\$1,301,772	\$8,747,368	\$0	\$0	\$0	
Vanpool	\$3,773,663	\$924,566	\$1,445,714	\$0	\$0	\$0	
Total	\$247,454,568	\$19,281,803	\$23,924,333	\$5,859,166	\$55,130,520	\$3,586,959	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		
					Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire		Bus	504	750	59.3%	6.9
Vehicles - 54%; Facility - Administrative / Maintenance Facilities - 8%; Facility -		Demand Response	241	384	48.8%	3.8
Passenger / Parking Facilities - 14%; Rolling Stock - BR - Over-the-road Bus - 0%;		Vanpool	267	499	86.9%	4.8
Rolling Stock - BU - Bus - 14%; Rolling Stock - CU - Cutaway - 59%; Rolling Stock						
- MV - Minivan - 100%; Rolling Stock - VN - Van - 72%						

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