

2022 Annual Agency Profile - City of Janesville dba Janesville Transit System (NTD ID 50108)

Mailing Address: 18 N JACKSON ST
JANESVILLE, WI 53548-2928

Website: <http://www.ci.janesville.wi.us/>

Geographic Coverage

Primary Urbanized/Rural Area Janesville, WI
Service Area Population 66,206
Service Area Sq. Miles 35
Other Areas Served:
Beloit, WI--IL, Wisconsin Non-UZA

Assets

Revenue Vehicles 23
Service Vehicles 4
Facilities 2

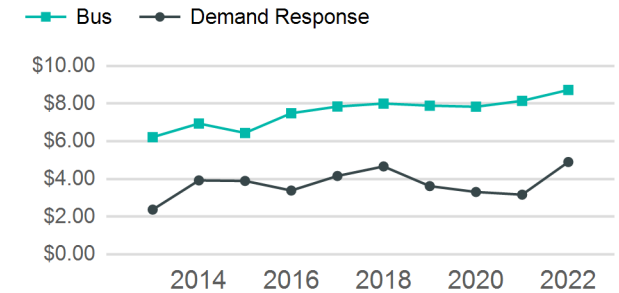
Service Consumed

Annual Unlinked Trips (UPT) 351,559

Service Supplied

Annual Vehicle Revenue Miles (VRM) 446,308
Annual Vehicle Revenue Hours (VRH) 30,555
Vehicles Operated in Maximum Service (VOMS) 17

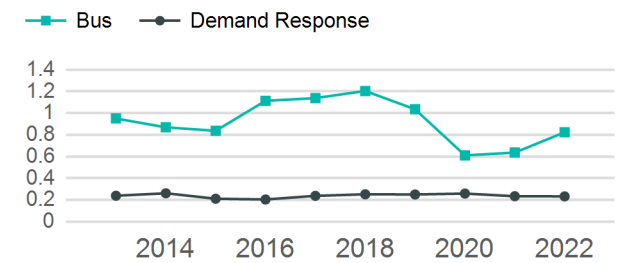
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,198	0	2	26,698	1,678
Bus	345,361	15	0	419,610	28,877
Total	351,559	15	2	446,308	30,555

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.90	\$78.01	0.2	3.7	\$21.12
Bus	\$8.72	\$126.75	0.8	12.0	\$10.60
Total	\$8.49	\$124.07	0.8	11.5	\$10.78

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2022 Funding Breakdown

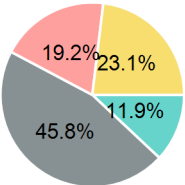
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$130,898	\$83,857
Bus	\$3,660,135	\$341,714
Total	\$3,791,033	\$425,571

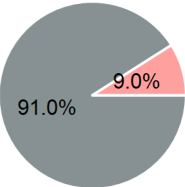
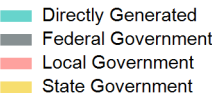
Directly Generated	\$454,143
Federal Government	\$1,739,840
Local Government	\$730,269
State Government	\$877,218
Total Operating Funds Expended	\$3,801,470



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,934,908
Local Government	\$191,296
State Government	\$0
Total Capital Funds Expended	\$2,126,204



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	3.3