

# 2022 Annual Agency Profile - Northern Indiana Commuter Transportation District (NTD ID 50104)

**Mailing Address:** 33 E US HWY 12  
CHESTERTON, IN 46304-0087

**Website:** <http://www.mysouthshoreline.com>

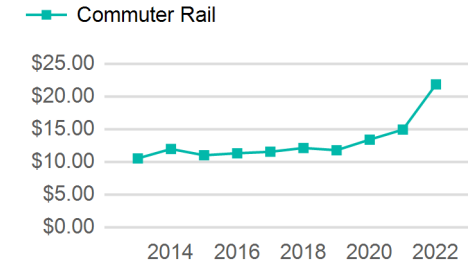
## Geographic Coverage

<b>Primary Urbanized Area</b>	Chicago, IL--IN
<b>Square Miles</b>	2,338
<b>Population</b>	8,671,746
<b>Other Areas Served:</b>	Michigan City--La Porte, IN--MI, South Bend, IN--MI
<b>Service Area Population</b>	958,644
<b>Service Area Sq. Miles</b>	1,970

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	47,423,227
<b>Annual Unlinked Trips (UPT)</b>	1,406,686
<b>Average Weekday UPT</b>	4,435
<b>Average Saturday UPT</b>	2,738
<b>Average Sunday UPT</b>	2,299

## Operating Expenses per Vehicle Revenue Mile



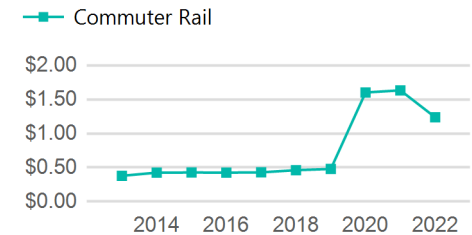
## Assets

<b>Revenue Vehicles</b>	82
<b>Service Vehicles</b>	113
<b>Facilities</b>	27
<b>Lane Miles</b>	0
<b>Track Miles</b>	134.5

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,687,265
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	77,127
<b>Vehicles Operated in Maximum Service (VOMS)</b>	70
<b>Vehicles Available for Maximum Service (VAMS)</b>	80

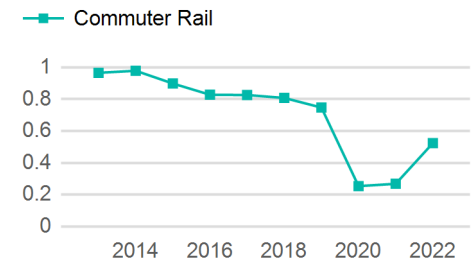
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Commuter Rail	70	0	47,423,227	1,406,686	2,687,265	77,127	179.80
<b>Total</b>	<b>70</b>	<b>0</b>	<b>47,423,227</b>	<b>1,406,686</b>	<b>2,687,265</b>	<b>77,127</b>	<b>179.80</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$21.88	\$762.22	0.5	18.2	\$1.24	\$41.79
<b>Total</b>	<b>\$21.88</b>	<b>\$762.22</b>	<b>0.5</b>	<b>18.2</b>	<b>\$1.24</b>	<b>\$41.79</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$31,904,366	54.3%	Directly Generated	\$12,511,535	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,983,907	8.5%	Federal Government	\$21,995,982			
Purchased Transportation	\$0	0.0%	Local Government	\$3,700,000			
Other Operating Expenses	\$21,899,771	37.3%	State Government	\$23,566,928			
Total Operating Expenses	\$58,788,044	100.0%	Total Operating Funds Expended	\$61,774,445			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$140,773,085			
			Local Government	\$0			
			State Government	\$185,292,581			
Reconciling OE Cash Expenditures	\$2,986,401		Total Capital Funds Expended	\$326,065,666			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Commuter Rail	\$58,788,044	\$9,189,877	\$1,455,366	\$323,201,778	\$1,288,272	\$120,250	
Total	\$58,788,044	\$9,189,877	\$1,455,366	\$323,201,778	\$1,288,272	\$120,250	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Steel Wheel Vehicles - 33%; Equipment - Trucks and other Rubber Tire Vehicles - 30%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - CR - Commuter Rail - 18%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%; Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 32%		Commuter Rail	70	80	14.3%	31.1