

# 2022 Annual Agency Profile - City of Eau Claire dba Eau Claire Transit (NTD ID 50099)

**Mailing Address:** 203 S FARWELL ST  
EAU CLAIRE, WI 54701-3709

**Website:** <https://www.eauclairewi.gov/government/our-divisions/transit>

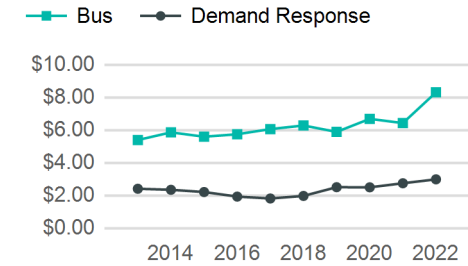
## Geographic Coverage

Primary Urbanized Area	Eau Claire, WI
Square Miles	63
Population	105,475
Other Areas Served:	Wisconsin Non-UZA
Service Area Population	78,258
Service Area Sq. Miles	28

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,715,053
Annual Unlinked Trips (UPT)	586,437
Average Weekday UPT	2,176
Average Saturday UPT	612
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



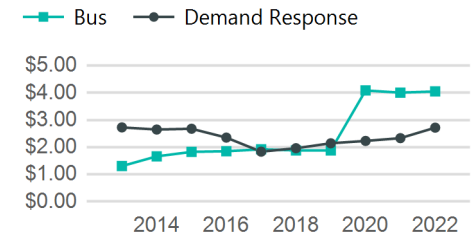
## Assets

Revenue Vehicles	68
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	952,091
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,413
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	66

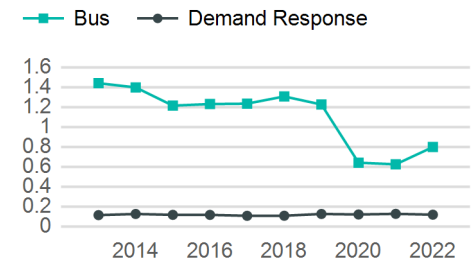
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	26	282,596	30,280	255,296	19,532	0.00
Bus	16	0	1,432,457	556,157	696,795	47,881	0.00
<b>Total</b>	<b>16</b>	<b>26</b>	<b>1,715,053</b>	<b>586,437</b>	<b>952,091</b>	<b>67,413</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.01	\$39.33	0.1	1.6	\$2.72	\$25.37
Bus	\$8.33	\$121.18	0.8	11.6	\$4.05	\$10.43
<b>Total</b>	<b>\$6.90</b>	<b>\$97.46</b>	<b>0.6</b>	<b>8.7</b>	<b>\$3.83</b>	<b>\$11.20</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,353,919	51.0%	Directly Generated	\$985,921	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$1,730,217	26.3%	Federal Government	\$3,285,581		
Purchased Transportation	\$713,532	10.9%	Local Government	\$399,167		
Other Operating Expenses	\$772,736	11.8%	State Government	\$1,959,643		
<b>Total Operating Expenses</b>	<b>\$6,570,404</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$6,630,312</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,921,258		
			Local Government	\$724,766		
			State Government	\$0		
			<b>Total Capital Funds Expended</b>	<b>\$3,646,024</b>		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$768,203	\$167,709	\$0	\$0	\$0	\$0
Bus	\$5,802,201	\$685,907	\$0	\$0	\$3,646,024	\$0
<b>Total</b>	<b>\$6,570,404</b>	<b>\$853,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,646,024</b>	<b>\$0</b>

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Passenger / Parking Facilities - 100%; Rolling Stock - BU - Bus - 0%			Demand Response	26	45	73.1%	0.0
			Bus	16	21	31.3%	5.0