

# 2022 Annual Agency Profile - City of Wausau, Wisconsin dba Metro Ride (NTD ID 50091)

**Mailing Address:** 420 PLUMER ST  
WAUSAU, WI 54403-6276

**Website:** <https://www.ci.wausau.wi.us/departments/metroride.aspx>

## Geographic Coverage

Primary Urbanized/Rural Area	Wausau, WI
Service Area Population	39,994
Service Area Sq. Miles	19
Other Areas Served:	

## Assets

Revenue Vehicles	30
Service Vehicles	6
Facilities	2

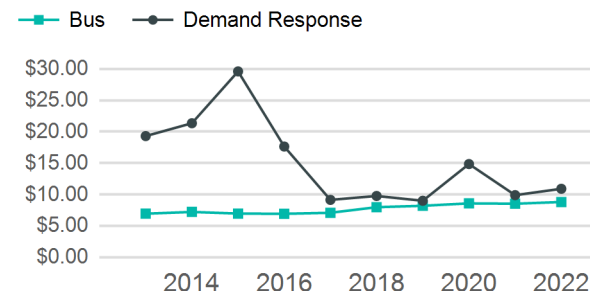
## Service Consumed

Annual Unlinked Trips (UPT) 341,157

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	375,959
Annual Vehicle Revenue Hours (VRH)	27,150
Vehicles Operated in Maximum Service (VOMS)	21

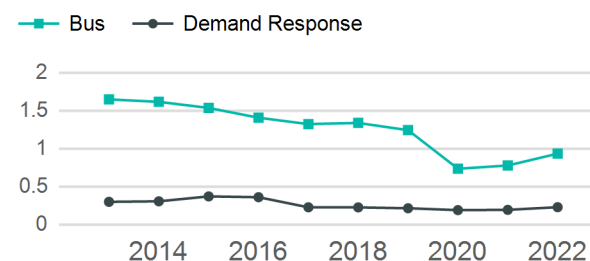
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,273	3	0	14,292	1,433
Bus	337,884	18	0	361,667	25,717
<b>Total</b>	<b>341,157</b>	<b>21</b>	<b>0</b>	<b>375,959</b>	<b>27,150</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.93	\$108.96	0.2	2.3	\$47.71
Bus	\$8.82	\$124.04	0.9	13.1	\$9.44
<b>Total</b>	<b>\$8.90</b>	<b>\$123.24</b>	<b>0.9</b>	<b>12.6</b>	<b>\$9.81</b>

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## 2022 Funding Breakdown

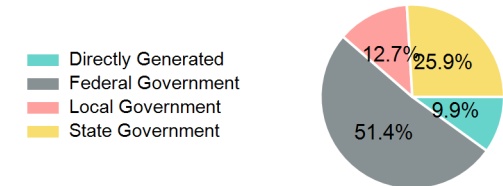
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$156,144	\$7,594
Bus	\$3,189,931	\$296,410
<b>Total</b>	<b>\$3,346,075</b>	<b>\$304,004</b>

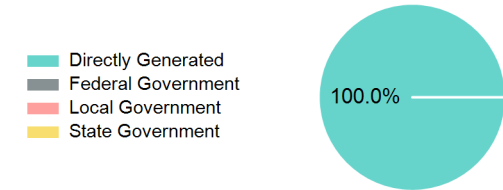
### Sources of Operating Funds Expended

Directly Generated	\$332,544
Federal Government	\$1,719,977
Local Government	\$425,301
State Government	\$868,253
<b>Total Operating Funds Expended</b>	<b>\$3,346,075</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$2,891,985
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,891,985</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	10.0
Bus	9.4